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| **PODER** **EJECUTIVO** **DEL** **ESTADO** **DE** **NAYARIT**  **PROGRAMAS** **Y** **PROYECTOS** **DE** **INVERSIÓN**  DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2024  (Hoja 1 de 15 ) | | | | | | | | | |
| **PROGRAMA** **/** **PROYECTO** | | **EGRESOS** | | | | | | | |
| **APROBADO** | **AMPLIACIONES/** **REDUCCIONES** | **MODIFICADO** | **COMPROMETIDO** | **DEVENGADO** | **EJERCIDO** | **PAGADO** | **SUBEJERCICIO** |
| **PROGRAMAS** **DE** **GASTO** **DE** **FUNCIONAMIENTO** | |  |  |  |  |  |  |  |  |
| **00101** | INICIATIVAS, REVISIONES, ELABORACIONES, APROBACIONES DE | $ 415,783,763.75 | $ 1.05 | $ 415,783,764.80 | $ 415,783,764.80 | $ 415,783,764.80 | $ 415,783,764.80 | $ 382,925,833.10 | $ 0.00 |
| LEYES, DECRETOS, REGLAMENTOS Y ACUERDOS | |  |  |  |  |  |  |  |  |
| **00301** | FISCALIZACIÓN SUPERIOR DE LA GESTIÓN PÚBLICA | 298,280.04 | 0.00 | 298,280.04 | 298,280.04 | 298,280.04 | 298,280.04 | 298,280.04 | 0.00 |
| **00401** | ADMINISTRACIÓN DE JUSTICIA | 791,062,849.96 | 5,743,371.00 | 796,806,220.96 | 796,806,220.96 | 796,806,220.96 | 796,806,220.96 | 788,243,121.99 | 0.00 |
| **00601** | CONSOLIDACIÓN DE LA ESTRUCTURA DE LA PROCURACIÓN DE | 722,619,584.05 | 53,955,662.17 | 776,575,246.22 | 776,575,246.22 | 776,575,246.22 | 776,575,246.22 | 743,493,669.30 | 0.00 |
| JUSTICIA | |  |  |  |  |  |  |  |  |
| **00801** | DIGNIFICACIÓN DEL SISTEMA PENITENCIARIO | 119,218,345.59 | (3,081,683.60) | 116,136,661.99 | 116,136,661.99 | 116,136,661.99 | 115,769,876.69 | 115,111,459.60 | 0.00 |
| **00901** | GERENCIA DE POLÍTICAS PÚBLICAS DE DERECHOS HUMANOS | 14,755,589.86 | (2,814,788.49) | 11,940,801.37 | 11,940,801.37 | 11,940,801.37 | 11,940,801.37 | 11,663,497.61 | 0.00 |
| **00904** | GERENCIA DE POLÍTICAS PÚBLICAS DE DERECHOS HUMANOS - | 80,976,628.90 | (16,511,665.69) | 64,464,963.21 | 64,464,963.21 | 64,464,963.21 | 64,271,776.56 | 63,448,994.58 | 0.00 |
| ATENCIÓN A LA ALERTA DE GÉNERO | |  |  |  |  |  |  |  |  |
| **01001** | DERECHOS HUMANOS | 22,048,328.18 | 0.05 | 22,048,328.23 | 22,048,328.23 | 22,048,328.23 | 22,048,328.23 | 21,674,159.17 | 0.00 |
| **01101** | GERENCIA PÚBLICA GUBERNAMENTAL | 91,466,953.90 | (723,210.90) | 90,743,743.00 | 90,742,329.00 | 90,742,329.00 | 90,638,022.90 | 89,264,179.39 | 1,414.00 |
| **01201** | FORTALECIMIENTO Y MODERNIZACIÓN A LOS MUNICIPIOS | 2,357,851.15 | (739,796.99) | 1,618,054.16 | 1,618,054.16 | 1,618,054.16 | 1,609,239.56 | 1,609,239.56 | 0.00 |
| **01302** | GERENCIA PÚBLICA PARA LA CONCERTACIÓN POLÍTICA - ATENCIÓN A | 58,627,988.86 | 2,393,330.82 | 61,021,319.68 | 61,021,319.68 | 61,021,319.68 | 60,896,201.33 | 59,761,968.54 | 0.00 |
| LA ALERTA DE GÉNERO | |  |  |  |  |  |  |  |  |
| **01501** | GERENCIA ESTRATÉGICA DEL GASTO DE INVERSIÓN PÚBLICA Y DEL | 12,309,890.84 | (2,173,582.51) | 10,136,308.33 | 10,136,308.33 | 10,136,308.33 | 10,107,905.73 | 9,973,714.03 | 0.00 |
| DESARROLLO SUSTENTABLE | |  |  |  |  |  |  |  |  |
| **01601** | PROGRAMACIÓN Y EJECUCIÓN EFICIENTE Y EFICAZ DEL GASTO | 28,155,425.31 | (11,564,640.94) | 16,590,784.37 | 16,590,784.37 | 16,590,784.37 | 16,493,578.92 | 16,493,578.92 | 0.00 |
| PÚBLICO DE INVERSIÓN | |  |  |  |  |  |  |  |  |
| **01706** | EJECUCIÓN DE PROYECTOS DE CONSTRUCCIÓN Y PRESERVACIÓN | 102,643,505.15 | (28,907,613.72) | 73,735,891.43 | 73,735,891.43 | 73,735,891.43 | 73,183,999.53 | 73,051,190.91 | 0.00 |
| DE ESPACIOS Y EDIFICIOS PÚBLICOS - ATENCIÓN A LA ALERTA DE | |  |  |  |  |  |  |  |  |
| GÉNERO | |  |  |  |  |  |  |  |  |
| **01801** | CONTROL INTERNO INSTITUCIONAL | 66,812,769.10 | (17,823,566.54) | 48,989,202.56 | 48,989,202.56 | 48,989,202.56 | 48,807,768.71 | 48,564,791.25 | 0.00 |
| **01903** | GERENCIA PÚBLICA DEL DESARROLLO ORGANIZACIONAL | 4,646,709.65 | (1,559,490.10) | 3,087,219.55 | 3,087,219.55 | 3,087,219.55 | 3,072,528.55 | 3,069,286.73 | 0.00 |
| GUBERNAMENTAL - ATENCIÓN A LA ALERTA DE GÉNERO | |  |  |  |  |  |  |  |  |
| **02001** | CONTRALORÍA SOCIAL Y EVALUACIÓN A PROGRAMAS SOCIALES | 6,277,933.65 | (2,595,047.15) | 3,682,886.50 | 3,682,886.50 | 3,682,886.50 | 3,666,971.25 | 3,664,099.09 | 0.00 |
| **02101** | GERENCIA JURÍDICA Y CULTURA DE LA LEGALIDAD | 110,784,401.58 | (26,471,480.28) | 84,312,921.30 | 88,597,979.62 | 88,597,979.62 | 88,386,823.60 | 87,097,822.35 | (4,285,058.32) |
| **02301** | GERENCIA DEL SEGUIMIENTO Y EVALUACIÓN DEL DESEMPEÑO | 10,505,140.25 | (3,974,139.21) | 6,531,001.04 | 6,531,001.04 | 6,531,001.04 | 6,487,417.74 | 6,487,417.74 | 0.00 |
| GUBERNAMENTAL | |  |  |  |  |  |  |  |  |
| **02601** | CONTROL NORMATIVO DE LA EJECUCIÓN DE LAS OBRAS DE | 9,672,977.81 | (995,382.62) | 8,677,595.19 | 8,677,595.19 | 8,677,595.19 | 8,634,746.44 | 8,634,746.44 | 0.00 |
| INFRAESTRUCTURA | |  |  |  |  |  |  |  |  |
| **02702** | GERENCIA GENERAL DE LA SEGURIDAD Y PROTECCIÓN CIUDADANA - | 35,664,391.17 | 18,385,982.09 | 54,050,373.26 | 54,050,373.26 | 54,050,373.26 | 53,985,732.86 | 48,303,070.32 | 0.00 |
| ATENCIÓN A LA ALERTA DE GÉNERO | |  |  |  |  |  |  |  |  |



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| **PODER** **EJECUTIVO** **DEL** **ESTADO** **DE** **NAYARIT**  **PROGRAMAS** **Y** **PROYECTOS** **DE** **INVERSIÓN**  DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2024  (Hoja 2 de 15 ) | | | | | | | | | |
| **PROGRAMA** **/** **PROYECTO** | | **EGRESOS** | | | | | | | |
| **APROBADO** | **AMPLIACIONES/** **REDUCCIONES** | **MODIFICADO** | **COMPROMETIDO** | **DEVENGADO** | **EJERCIDO** | **PAGADO** | **SUBEJERCICIO** |
| **02801** | GARANTIZAR LOS DERECHOS DEMOCRÁTICOS Y POLÍTICOS DE LOS | 273,641,426.00 | 6,552,034.68 | 280,193,460.68 | 280,193,460.68 | 280,193,460.68 | 280,193,460.68 | 273,641,426.12 | 0.00 |
| CIUDADANOS Y PARTIDOS POLÍTICOS | |  |  |  |  |  |  |  |  |
| **02902** | ATENCIÓN HUMANISTA A FENÓMENOS POBLACIONALES | 12,185,377.06 | (3,025,862.89) | 9,159,514.17 | 9,159,514.17 | 9,159,514.17 | 9,103,688.37 | 9,100,356.12 | 0.00 |
| VULNERABLES - ATENCIÓN A LA ALERTA DE GÉNERO | |  |  |  |  |  |  |  |  |
| **03001** | GERENCIA GENERAL ADMINISTRATIVA DEL GASTO PÚBLICO | 202,392,773.82 | (57,801,597.63) | 144,591,176.19 | 144,651,176.19 | 144,651,176.19 | 143,995,957.59 | 142,004,312.80 | (60,000.00) |
| **03101** | OPERACIÓN ADMINISTRATIVA EFICIENTE Y EFICAZ DEL GASTO | 419,151,450.93 | (135,560,350.57) | 283,591,100.36 | 290,883,600.60 | 290,883,600.60 | 289,143,696.50 | 281,318,362.92 | (7,292,500.24) |
| PÚBLICO | |  |  |  |  |  |  |  |  |
| **03102** | OPERACIÓN ADMINISTRATIVA EFICIENTE Y EFICAZ DEL GASTO | 17,354,430.08 | (4,676,941.85) | 12,677,488.23 | 12,677,488.23 | 12,677,488.23 | 12,622,886.68 | 11,714,947.68 | 0.00 |
| PÚBLICO - ATENCIÓN A LA ALERTA DE GÉNERO | |  |  |  |  |  |  |  |  |
| **03303** | FORTALECIMIENTO DE LA ADMINISTRACIÓN TRIBUTARIA - ATENCIÓN | 274,643,574.69 | (83,595,330.49) | 191,048,244.20 | 191,048,244.20 | 191,048,244.20 | 190,076,434.55 | 189,100,478.71 | 0.00 |
| A LA ALERTA DE GÉNERO | |  |  |  |  |  |  |  |  |
| **03501** | PROGRAMACIÓN, CONTABILIDAD Y PRESUPUESTACIÓN EFICIENTE Y | 71,498,620.36 | (18,607,440.91) | 52,891,179.45 | 52,891,179.45 | 52,891,179.45 | 52,645,594.90 | 52,310,414.60 | 0.00 |
| EFICAZ DEL GASTO PÚBLICO | |  |  |  |  |  |  |  |  |
| **03601** | UNIDADES DE PLANEACIÓN, PROGRAMACIÓN, SEGUIMIENTO Y | 35,923,548.59 | (4,782,972.37) | 31,140,576.22 | 31,140,576.22 | 31,140,576.22 | 31,031,373.12 | 30,810,039.76 | 0.00 |
| EVALUACIÓN | |  |  |  |  |  |  |  |  |
| **03702** | CONFIANZA CIUDADANA EN LAS POLICÍAS - ATENCIÓN A LA ALERTA | 883,646,305.33 | (84,454,794.84) | 799,191,510.49 | 799,191,510.49 | 799,191,510.49 | 798,809,299.64 | 783,995,808.56 | 0.00 |
| DE GÉNERO | |  |  |  |  |  |  |  |  |
| **03802** | MODERNIZACIÓN Y SEGURIDAD DE LA MOVILIDAD VIAL Y DEL | 113,953,151.18 | 16,869,046.77 | 130,822,197.95 | 130,822,197.95 | 130,822,197.95 | 130,653,741.15 | 125,978,273.09 | 0.00 |
| TRANSPORTE - ATENCIÓN A LA ALERTA DE GÉNERO | |  |  |  |  |  |  |  |  |
| **03902** | PROTECCIÓN CIVIL - ATENCIÓN A LA ALERTA DE GÉNERO | 63,066,705.06 | (9,258,775.02) | 53,807,930.04 | 53,807,930.04 | 53,807,930.04 | 53,558,183.04 | 52,541,239.71 | 0.00 |
| **04001** | VIGILANCIA, VERIFICACIÓN Y CERTIFICACIÓN | 9,122,186.96 | (2,965,096.38) | 6,157,090.58 | 6,157,090.58 | 6,157,090.58 | 6,136,523.18 | 5,814,710.73 | 0.00 |
| **04202** | MODERNIZACIÓN Y USO DE TECNOLOGÍA PARA LA MEJORA DE LA | 22,290,803.16 | (5,287,893.06) | 17,002,910.10 | 17,002,910.10 | 17,002,910.10 | 17,002,910.10 | 17,002,910.10 | 0.00 |
| SEGURIDAD - ATENCIÓN A LA ALERTA DE GÉNERO | |  |  |  |  |  |  |  |  |
| **04301** | OPERACIÓN E INNOVACIÓN DE REDES DE SERVICIOS Y TRÁMITES | 144,131,665.90 | (43,348,945.14) | 100,782,720.76 | 100,782,720.76 | 100,782,720.76 | 100,225,442.16 | 97,302,940.59 | 0.00 |
| REGISTRALES | |  |  |  |  |  |  |  |  |
| **04601** | GERENCIA GUBERNAMENTAL DE INFORMACIÓN, DE MEDIOS E | 39,746,738.93 | (4,969,916.46) | 34,776,822.47 | 34,776,822.47 | 34,776,822.47 | 34,675,209.72 | 34,255,059.44 | 0.00 |
| IMAGEN GUBERNAMENTAL | |  |  |  |  |  |  |  |  |
| **04701** | TRANSPARENCIA Y RENDICIÓN DE CUENTAS | 10,095,870.16 | (3,845,535.25) | 6,250,334.91 | 6,250,334.91 | 6,250,334.91 | 6,229,767.51 | 6,201,610.47 | 0.00 |
| **05001** | GARANTÍA DE LA TRANSPARENCIA Y ACCESO A LA INFORMACIÓN | 15,553,295.85 | 3,999.13 | 15,557,294.98 | 15,557,294.98 | 15,557,294.98 | 15,557,294.98 | 15,375,493.60 | 0.00 |
| **05101** | EFICIENCIA Y EFICACIA DE LA ADMINISTRACIÓN DE LAS | 147,405,545.24 | 452,906,970.73 | 600,312,515.97 | 562,813,320.01 | 562,813,320.01 | 562,813,320.01 | 457,838,376.24 | 37,499,195.96 |
| EROGACIONES GENERALES | |  |  |  |  |  |  |  |  |
| **05201** | CONSERVACIÓN DE RECURSOS NATURALES PARA UN MEDIO | 7,760,917.97 | (1,789,955.79) | 5,970,962.18 | 5,970,962.18 | 5,970,962.18 | 5,944,518.38 | 5,912,408.38 | 0.00 |
| AMBIENTE SOSTENIBLE | |  |  |  |  |  |  |  |  |
| **05401** | EVALUACIÓN DE IMPACTO Y RIESGO AMBIENTAL PARA UN MEDIO | 6,124,731.21 | (1,793,090.22) | 4,331,640.99 | 4,331,640.99 | 4,331,640.99 | 4,313,032.39 | 4,313,032.39 | 0.00 |
| AMBIENTE SOSTENIBLE | |  |  |  |  |  |  |  |  |



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| **PODER** **EJECUTIVO** **DEL** **ESTADO** **DE** **NAYARIT**  **PROGRAMAS** **Y** **PROYECTOS** **DE** **INVERSIÓN**  DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2024  (Hoja 3 de 15 ) | | | | | | | | | |
| **PROGRAMA** **/** **PROYECTO** | | **EGRESOS** | | | | | | | |
| **APROBADO** | **AMPLIACIONES/** **REDUCCIONES** | **MODIFICADO** | **COMPROMETIDO** | **DEVENGADO** | **EJERCIDO** | **PAGADO** | **SUBEJERCICIO** |
| **05501** | VIGILANCIA Y PROTECCIÓN DE LA SOSTENIBILIDAD DEL MEDIO | 7,841,984.72 | (2,504,495.25) | 5,337,489.47 | 5,337,489.47 | 5,337,489.47 | 5,331,613.07 | 5,331,613.07 | 0.00 |
| AMBIENTE | |  |  |  |  |  |  |  |  |
| **05601** | GERENCIA ESTRATÉGICA DE PRÁCTICAS SOSTENIBLES DEL MANEJO | 12,764,240.00 | 213,459.77 | 12,977,699.77 | 12,977,699.77 | 12,977,699.77 | 12,977,699.77 | 12,527,993.41 | 0.00 |
| FORESTAL | |  |  |  |  |  |  |  |  |
| **05701** | INFRAESTRUCTURA PARA LA MOVILIDAD URBANA Y VIAL | 3,834,059.46 | (510,224.97) | 3,323,834.49 | 3,323,834.49 | 3,323,834.49 | 3,312,081.69 | 3,312,081.69 | 0.00 |
| **05801** | DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL | 4,528,500.36 | (1,582,719.58) | 2,945,780.78 | 2,945,780.78 | 2,945,780.78 | 2,928,151.58 | 2,928,151.58 | 0.00 |
| **06001** | INFRAESTRUCTURA DE AGUA POTABLE, ALCANTARILLADO Y | 36,504,793.50 | 7,766,530.59 | 44,271,324.09 | 39,093,637.03 | 39,093,637.03 | 39,093,637.03 | 37,314,326.64 | 5,177,687.06 |
| SANEAMIENTO | |  |  |  |  |  |  |  |  |
| **06101** | VIVIENDA DE CALIDAD | 42,898,778.99 | (4,430,485.65) | 38,468,293.34 | 38,468,293.34 | 38,468,293.34 | 38,468,293.34 | 35,784,506.26 | 0.00 |
| **06201** | GERENCIA ESTRATÉGICA DE LA EJECUCIÓN DE LA OBRA DE | 22,805,514.39 | 3,670,213.06 | 26,475,727.45 | 26,475,727.45 | 26,475,727.45 | 26,429,205.95 | 23,791,972.01 | 0.00 |
| INFRAESTRUCTURA | |  |  |  |  |  |  |  |  |
| **06301** | PREVENCIÓN Y ATENCIÓN DE LAS ADICCIONES | 18,724,087.58 | 6,453,081.99 | 25,177,169.57 | 25,177,169.57 | 25,177,169.57 | 25,177,169.57 | 24,335,583.08 | 0.00 |
| **06302** | PREVENCIÓN Y ATENCIÓN DE LAS ADICCIONES - ATENCIÓN A LA | 34,058,848.18 | (920,748.33) | 33,138,099.85 | 33,138,099.85 | 33,138,099.85 | 33,138,099.85 | 31,610,995.58 | 0.00 |
| ALERTA DE GÉNERO | |  |  |  |  |  |  |  |  |
| **06406** | FORTALECIMIENTO DEL ACCESO Y DE LA CALIDAD DE LA ATENCIÓN | 475,712,787.83 | 574,733,199.01 | 1,050,445,986.84 | 1,050,445,986.84 | 1,050,445,986.84 | 1,050,445,986.84 | 992,831,654.50 | 0.00 |
| DE LA SALUD POBLACIONAL - ATENCIÓN A LA ALERTA DE GÉNERO | |  |  |  |  |  |  |  |  |
| **06501** | SERVICIOS DE CONCILIACIÓN Y ARBITRAJE MÉDICO | 5,633,560.00 | (114,019.78) | 5,519,540.22 | 5,519,540.22 | 5,519,540.22 | 5,519,540.22 | 5,304,251.17 | 0.00 |
| **06701** | FOMENTO DE LA CULTURA FÍSICA Y DEL DEPORTE | 53,979,681.70 | 2,737,600.74 | 56,717,282.44 | 56,717,282.44 | 56,717,282.44 | 56,717,282.44 | 54,611,336.76 | 0.00 |
| **06901** | FOMENTO DEL ARTE Y LA CULTURA PARA FORTALECER LA | 16,541,620.54 | (430,377.27) | 16,111,243.27 | 16,111,243.27 | 16,111,243.27 | 16,111,243.27 | 14,702,778.97 | 0.00 |
| IDENTIDAD Y EL BIENESTAR | |  |  |  |  |  |  |  |  |
| **06902** | FOMENTO DEL ARTE Y LA CULTURA PARA FORTALECER LA | 63,876,197.21 | (2,173,839.09) | 61,702,358.12 | 61,702,358.12 | 61,702,358.12 | 61,702,358.12 | 58,994,695.39 | 0.00 |
| IDENTIDAD Y EL BIENESTAR - ATENCIÓN A LA ALERTA DE GÉNERO | |  |  |  |  |  |  |  |  |
| **07002** | FORTALECIMIENTO E IMPULSO DEL BIENESTAR DE LA JUVENTUD - | 9,515,681.07 | 1,550,598.00 | 11,066,279.07 | 11,066,279.07 | 11,066,279.07 | 11,066,279.07 | 10,765,338.78 | 0.00 |
| ATENCIÓN A LA ALERTA DE GÉNERO | |  |  |  |  |  |  |  |  |
| **07302** | SISTEMA DE RADIO Y TELEVISIÓN PÚBLICA ESTATAL - ATENCIÓN A LA | 54,532,052.67 | (13,285,930.55) | 41,246,122.12 | 41,246,122.12 | 41,246,122.12 | 41,246,122.12 | 39,362,806.00 | 0.00 |
| ALERTA DE GÉNERO | |  |  |  |  |  |  |  |  |
| **07401** | GERENCIA PÚBLICA PARA EL ACCESO A UNA EDUCACIÓN BÁSICA DE | 196,459,716.96 | (27,154,911.85) | 169,304,805.11 | 169,304,805.09 | 169,304,805.09 | 169,281,299.51 | 169,057,952.82 | 0.02 |
| CALIDAD PARA TODOS | |  |  |  |  |  |  |  |  |
| **07405** | BECAS DE EDUCACIÓN BÁSICA | 2,391,866.40 | (2,391,866.40) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **07601** | ACCESO A UNA EDUCACIÓN BÁSICA PRIMARIA DE CALIDAD PARA | 282,100,110.01 | (34,136,751.88) | 247,963,358.13 | 247,936,626.26 | 247,936,626.26 | 247,960,419.93 | 247,892,788.95 | 26,731.87 |
| TODOS | |  |  |  |  |  |  |  |  |
| **07701** | ACCESO A UNA EDUCACIÓN BÁSICA SECUNDARIA DE CALIDAD PARA | 293,619,700.18 | 377,663,145.09 | 671,282,845.27 | 671,324,178.24 | 671,324,178.24 | 671,268,791.19 | 671,175,663.15 | (41,332.97) |
| TODOS | |  |  |  |  |  |  |  |  |
| **07801** | ACCESO A UNA EDUCACIÓN BÁSICA FÍSICA Y ESPECIAL DE CALIDAD | 53,757,689.63 | (12,189,929.34) | 41,567,760.29 | 41,567,754.89 | 41,567,754.89 | 41,554,048.69 | 41,539,266.69 | 5.40 |
| PARA TODOS | |  |  |  |  |  |  |  |  |



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| **PODER** **EJECUTIVO** **DEL** **ESTADO** **DE** **NAYARIT**  **PROGRAMAS** **Y** **PROYECTOS** **DE** **INVERSIÓN**  DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2024  (Hoja 4 de 15 ) | | | | | | | | | |
| **PROGRAMA** **/** **PROYECTO** | | **EGRESOS** | | | | | | | |
| **APROBADO** | **AMPLIACIONES/** **REDUCCIONES** | **MODIFICADO** | **COMPROMETIDO** | **DEVENGADO** | **EJERCIDO** | **PAGADO** | **SUBEJERCICIO** |
| **07901** | GERENCIA ESTATAL DE LAS APORTACIONES PARA LA NÓMINA | 241,201,458.00 | 0.00 | 241,201,458.00 | 241,201,458.00 | 241,201,458.00 | 241,201,458.00 | 241,201,458.00 | 0.00 |
| EDUCATIVA Y GASTO OPERATIVO | |  |  |  |  |  |  |  |  |
| **08001** | ACCESO A UNA EDUCACIÓN MEDIA SUPERIOR DE CALIDAD PARA | 233,778,508.12 | 13,403,397.19 | 247,181,905.31 | 247,181,905.31 | 247,181,905.31 | 247,161,337.91 | 234,425,364.83 | 0.00 |
| TODOS | |  |  |  |  |  |  |  |  |
| **08301** | ACCESO A UNA EDUCACIÓN SUPERIOR DE CALIDAD PARA TODOS | 167,276,599.06 | 47,273,414.36 | 214,550,013.42 | 185,442,627.20 | 185,442,627.20 | 185,433,812.60 | 184,152,742.97 | 29,107,386.22 |
| **08401** | FORTALECIMIENTO A LA UNIVERSIDAD AUTÓNOMA DE NAYARIT | 452,734,507.53 | 81,172,719.50 | 533,907,227.03 | 533,907,227.03 | 533,907,227.03 | 533,907,227.03 | 533,907,227.03 | 0.00 |
| **08601** | GERENCIA PÚBLICA PARA EL ACCESO A UNA EDUCACIÓN DE | 12,974,445.45 | 863,645,317.26 | 876,619,762.71 | 300,856,217.87 | 300,856,217.87 | 300,856,217.87 | 300,856,217.87 | 575,763,544.84 |
| CALIDAD PARA TODOS | |  |  |  |  |  |  |  |  |
| **08602** | GERENCIA PÚBLICA PARA EL ACCESO A UNA EDUCACIÓN DE | 79,889,827.67 | 2,043,642.23 | 81,933,469.90 | 81,933,469.90 | 81,933,469.90 | 81,632,549.25 | 81,126,778.63 | 0.00 |
| CALIDAD PARA TODOS - ATENCIÓN A LA ALERTA DE GÉNERO | |  |  |  |  |  |  |  |  |
| **08801** | FORTALECIMIENTO DE LA INFRAESTRUCTURA EDUCATIVA PARA LA | 32,569,360.00 | (940,717.75) | 31,628,642.25 | 31,628,642.25 | 31,628,642.25 | 31,628,642.25 | 30,238,735.81 | 0.00 |
| CALIDAD | |  |  |  |  |  |  |  |  |
| **08901** | JUBILADOS Y PENSIONADOS POR DECRETO | 291,367,145.18 | 2,730,905,026.39 | 3,022,272,171.57 | 2,093,316,543.05 | 2,093,316,543.05 | 2,093,316,543.05 | 1,988,804,907.35 | 928,955,628.52 |
| **09001** | CUIDADOS INFANTILES PARA LA EFICIENCIA Y EFICACIA DE LAS Y | 50,591,080.73 | (36,231,766.88) | 14,359,313.85 | 14,359,313.85 | 14,359,313.85 | 14,116,422.65 | 14,019,791.57 | 0.00 |
| LOS TRABAJADORES DEL ESTADO | |  |  |  |  |  |  |  |  |
| **09102** | PROTECCIÓN, EQUIDAD Y JUSTICIA SOCIAL PARA LAS FAMILIAS Y | 276,392,612.93 | (47,298,657.07) | 229,093,955.86 | 229,093,955.86 | 229,093,955.86 | 229,091,017.66 | 224,575,167.74 | 0.00 |
| LOS HIJOS - ATENCIÓN A LA ALERTA DE GÉNERO | |  |  |  |  |  |  |  |  |
| **09201** | PUEBLOS ORIGINARIOS CON IGUALDAD E INCLUSIÓN | 488,087.09 | (381,222.09) | 106,865.00 | 106,865.00 | 106,865.00 | 106,865.00 | 106,865.00 | 0.00 |
| **09202** | PUEBLOS ORIGINARIOS CON IGUALDAD E INCLUSIÓN - ATENCIÓN A | 5,793,531.32 | (2,084,095.26) | 3,709,436.06 | 3,709,436.06 | 3,709,436.06 | 3,685,930.46 | 3,682,846.02 | 0.00 |
| LA ALERTA DE GÉNERO | |  |  |  |  |  |  |  |  |
| **09501** | ATENCIÓN DE LA SALUD A LA POBLACIÓN MÁS VULNERABLE | 44,322,160.68 | 410,566,899.16 | 454,889,059.84 | 189,537,413.84 | 189,537,413.84 | 189,537,413.84 | 189,335,750.58 | 265,351,646.00 |
| **09702** | DERECHOS HUMANOS DE LA MUJER - ATENCIÓN A LA ALERTA DE | 15,067,997.87 | (3,360,843.13) | 11,707,154.74 | 11,707,154.74 | 11,707,154.74 | 11,707,154.74 | 11,136,505.05 | 0.00 |
| GÉNERO | |  |  |  |  |  |  |  |  |
| **10101** | IMPULSO A LA COMPETITIVIDAD ECONÓMICA, PRODUCTIVIDAD PARA | 7,154,487.64 | 6,640,789.83 | 13,795,277.47 | 9,368,084.25 | 9,368,084.25 | 9,368,084.25 | 8,806,798.05 | 4,427,193.22 |
| EL EMPLEO | |  |  |  |  |  |  |  |  |
| **10102** | IMPULSO A LA COMPETITIVIDAD ECONÓMICA, PRODUCTIVIDAD PARA | 14,369,941.99 | (6,149,838.13) | 8,220,103.86 | 8,220,103.86 | 8,220,103.86 | 8,176,275.71 | 8,141,772.71 | 0.00 |
| EL EMPLEO - ATENCIÓN A LA ALERTA DE GÉNERO | |  |  |  |  |  |  |  |  |
| **10601** | DESARROLLO TECNOLÓGICO-INFORMÁTICO PARA LA INNOVACIÓN | 68,556,796.20 | (16,846,252.17) | 51,710,544.03 | 51,710,544.03 | 51,710,544.03 | 51,454,920.63 | 51,016,702.39 | 0.00 |
| GUBERNAMENTAL | |  |  |  |  |  |  |  |  |
| **10701** | PROCURACIÓN E IMPARTICIÓN DE JUSTICIA LABORAL | 51,547,522.79 | (15,475,434.23) | 36,072,088.56 | 36,072,088.56 | 36,072,088.56 | 35,917,098.51 | 35,589,524.47 | 0.00 |
| **10901** | FORTALECIMIENTO DE LA VINCULACIÓN LABORAL, CAPACITACIÓN Y | 39,982,510.00 | 13,361,869.29 | 53,344,379.29 | 44,436,466.43 | 44,436,466.43 | 44,436,466.43 | 41,967,829.00 | 8,907,912.86 |
| AL AUTOEMPLEO | |  |  |  |  |  |  |  |  |
| **10902** | FORTALECIMIENTO DE LA VINCULACIÓN LABORAL, CAPACITACIÓN Y | 43,090,363.14 | (9,371,236.50) | 33,719,126.64 | 33,719,126.64 | 33,719,126.64 | 33,546,507.39 | 33,130,028.22 | 0.00 |
| AL AUTOEMPLEO - ATENCIÓN A LA ALERTA DE GÉNERO | |  |  |  |  |  |  |  |  |
| **11001** | GERENCIA PÚBLICA ESTRATÉGICA PARA LA COMPETITIVIDAD RURAL | 15,074,480.29 | (2,131,843.62) | 12,942,636.67 | 12,942,636.67 | 12,942,636.67 | 12,927,455.97 | 12,645,776.99 | 0.00 |



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| **PODER** **EJECUTIVO** **DEL** **ESTADO** **DE** **NAYARIT**  **PROGRAMAS** **Y** **PROYECTOS** **DE** **INVERSIÓN**  DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2024  (Hoja 5 de 15 ) | | | | | | | | | |
| **PROGRAMA** **/** **PROYECTO** | | **EGRESOS** | | | | | | | |
| **APROBADO** | **AMPLIACIONES/** **REDUCCIONES** | **MODIFICADO** | **COMPROMETIDO** | **DEVENGADO** | **EJERCIDO** | **PAGADO** | **SUBEJERCICIO** |
| **11101** | FORTALECIMIENTO Y FOMENTO DE LA COMPETITIVIDAD AGRÍCOLA | 8,109,859.90 | (4,062,146.37) | 4,047,713.53 | 4,047,713.53 | 4,047,713.53 | 4,010,251.48 | 4,010,251.48 | 0.00 |
| DIVERSIFICADA | |  |  |  |  |  |  |  |  |
| **11201** | FORTALECIMIENTO Y FOMENTO DE LA COMPETITIVIDAD GANADERA | 11,484,798.42 | (4,042,670.08) | 7,442,128.34 | 7,442,128.34 | 7,442,128.34 | 7,386,547.39 | 7,386,547.39 | 0.00 |
| **11301** | FORTALECIMIENTO Y FOMENTO DE LA COMPETITIVIDAD PESQUERA Y | 5,295,932.26 | (1,497,140.61) | 3,798,791.65 | 3,798,791.65 | 3,798,791.65 | 3,775,286.05 | 3,775,286.05 | 0.00 |
| ACUÍCOLA | |  |  |  |  |  |  |  |  |
| **11401** | FORTALECIMIENTO Y FOMENTO DE LA COMPETITIVIDAD DE | 5,586,194.47 | (691,969.30) | 4,894,225.17 | 4,894,225.17 | 4,894,225.17 | 4,864,843.17 | 4,864,843.17 | 0.00 |
| AGRONEGOCIOS, COMERCIALIZACIÓN E INOCUIDAD | |  |  |  |  |  |  |  |  |
| **11501** | DESARROLLO DE LA INFRAESTRUCTURA RURAL E HIDROAGRÍCOLA | 4,051,995.60 | (1,774,431.53) | 2,277,564.07 | 2,277,564.07 | 2,277,564.07 | 2,262,873.07 | 2,262,873.07 | 0.00 |
| **11508** | CENTRALES DE MAQUINARIAS | 734,855.75 | (543,642.05) | 191,213.70 | 191,213.70 | 191,213.70 | 191,213.70 | 191,213.70 | 0.00 |
| **11601** | EJECUCIÓN DE PROYECTOS DE INFRAESTRUCTURA PARA LA | 30,352,520.08 | (4,845,624.94) | 25,506,895.14 | 25,506,895.14 | 25,506,895.14 | 25,361,209.39 | 24,952,284.75 | 0.00 |
| MOVILIDAD CARRETERA | |  |  |  |  |  |  |  |  |
| **11701** | GERENCIA DEL FOMENTO DE LA DIVERSIFICACIÓN DE LA | 21,756,310.39 | (3,639,271.88) | 18,117,038.51 | 18,117,038.51 | 18,117,038.51 | 18,052,398.11 | 17,895,946.55 | 0.00 |
| COMPETITIVIDAD TURÍSTICA | |  |  |  |  |  |  |  |  |
| **11801** | IMPULSO A PROYECTOS ESTRATÉGICOS TURÍSTICOS | 3,631,943.50 | (1,961,184.48) | 1,670,759.02 | 1,670,759.02 | 1,670,759.02 | 1,659,006.22 | 1,658,900.39 | 0.00 |
| DIVERSIFICADOS | |  |  |  |  |  |  |  |  |
| **11901** | IMPULSO A LA CULTURA TURÍSTICA PARA EL BIENESTAR DE LAS | 10,515,265.16 | (4,862,987.91) | 5,652,277.25 | 5,652,277.25 | 5,652,277.25 | 5,605,021.20 | 5,600,781.53 | 0.00 |
| REGIONES | |  |  |  |  |  |  |  |  |
| **12001** | PROMOCIÓN Y ASISTENCIA TURÍSTICA NAYARIT HOSPITALARIO | 185,792,490.72 | 31,745,261.39 | 217,537,752.11 | 217,537,752.11 | 217,537,752.11 | 217,536,527.86 | 216,061,787.01 | 0.00 |
| **12203** | DESARROLLO CIENTÍFICO-TECNOLÓGICO PARA LA INNOVACIÓN Y LA | 11,201,639.66 | 401,159.96 | 11,602,799.62 | 11,602,799.62 | 11,602,799.62 | 11,602,799.62 | 11,358,919.84 | 0.00 |
| COMPETITIVIDAD - ATENCIÓN A LA ALERTA DE GÉNERO | |  |  |  |  |  |  |  |  |
| **12301** | CONTROL EFICIENTE DE LA DEUDA PÚBLICA | 822,456,342.03 | (61,304,538.28) | 761,151,803.75 | 761,151,803.75 | 761,151,803.75 | 761,151,803.75 | 761,151,803.75 | 0.00 |
| **12501** | PARTICIPACIONES Y APORTACIONES A LOS MUNICIPIOS | 3,076,010,414.28 | (36,254,967.05) | 3,039,755,447.23 | 3,039,755,447.23 | 3,039,755,447.23 | 3,039,755,447.23 | 3,039,755,447.23 | 0.00 |
| **12601** | TRANSFERENCIA DE LA APORTACIÓN FEDERAL PARA LA | 931,465,709.00 | (0.26) | 931,465,708.74 | 931,465,708.74 | 931,465,708.74 | 931,465,708.74 | 931,465,708.74 | 0.00 |
| INFRAESTRUCTURA SOCIAL A LOS MUNICIPIOS (FISM) | |  |  |  |  |  |  |  |  |
| **12701** | TRANSFERENCIA DE LA APORTACIÓN FEDERAL PARA EL | 1,132,186,366.00 | (0.09) | 1,132,186,365.91 | 1,132,186,365.91 | 1,132,186,365.91 | 1,132,186,365.91 | 1,132,186,365.91 | 0.00 |
| FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN) | |  |  |  |  |  |  |  |  |
| **12801** | APORTACIONES PARA MUNICIPIOS CON ZONA FEDERAL MARÍTIMA | 10,000,000.00 | 13,982,198.37 | 23,982,198.37 | 23,982,198.37 | 23,982,198.37 | 23,982,198.37 | 23,982,198.37 | 0.00 |
| **13601** | GERENCIA PÚBLICA DE LA PARTICIPACIÓN CIUDADANA | 4,779,465.51 | 419,109.44 | 5,198,574.95 | 5,198,574.95 | 5,198,574.95 | 5,186,822.15 | 5,121,998.33 | 0.00 |
| **13702** | GERENCIA PÚBLICA DE LA PLANEACIÓN ESTRATÉGICA DEL | 27,843,470.54 | 9,253,651.97 | 37,097,122.51 | 37,097,122.51 | 37,097,122.51 | 37,097,122.51 | 35,307,426.05 | 0.00 |
| DESARROLLO DEL ESTADO - ATENCIÓN A LA ALERTA DE GÉNERO | |  |  |  |  |  |  |  |  |
| **14001** | GERENCIA PÚBLICA PARA EL DESARROLLO, BIENESTAR E IGUALDAD | 15,485,553.71 | (5,001,025.09) | 10,484,528.62 | 10,484,528.62 | 10,484,528.62 | 10,481,590.42 | 10,252,386.16 | 0.00 |
| SUSTANTIVA DE LOS MÁS VULNERABLES | |  |  |  |  |  |  |  |  |
| **14101** | GERENCIA PÚBLICA DE LA POLÍTICA ESTATAL ANTICORRUPCIÓN | 13,063,463.73 | (1,242,956.44) | 11,820,507.29 | 11,820,507.29 | 11,820,507.29 | 11,817,569.09 | 11,582,776.47 | 0.00 |
| **14202** | FORTALECIMIENTO A LA EDUCACIÓN DE LOS ADULTOS - ATENCIÓN A | 3,801,000.00 | (1,157,656.36) | 2,643,343.64 | 2,643,343.64 | 2,643,343.64 | 2,643,343.64 | 2,593,890.28 | 0.00 |
| LA ALERTA DE GÉNERO | |  |  |  |  |  |  |  |  |



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| **PODER** **EJECUTIVO** **DEL** **ESTADO** **DE** **NAYARIT**  **PROGRAMAS** **Y** **PROYECTOS** **DE** **INVERSIÓN**  DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2024  (Hoja 6 de 15 ) | | | | | | | | |
| **PROGRAMA** **/** **PROYECTO** | **EGRESOS** | | | | | | | |
| **APROBADO** | **AMPLIACIONES/** **REDUCCIONES** | **MODIFICADO** | **COMPROMETIDO** | **DEVENGADO** | **EJERCIDO** | **PAGADO** | **SUBEJERCICIO** |
| **SUMA** **DE** **PROGRAMAS** **DE** **GASTO** **DE** **FUNCIONAMIENTO** | **$** **15,648,288,913.00** | **$** **4,795,731,675.98** | **$** **20,444,020,588.98** | **$** **18,600,481,134.54** | **$** **18,600,481,134.54** | **$** **18,591,212,240.16** | **$** **18,144,830,505.67** | **$** **1,843,539,454.44** |
| **PROGRAMAS** **Y** **PROYECTOS** **DE** **GASTO** **DE** **INVERSIÓN** |  |  |  |  |  |  |  |  |
| **009** **GERENCIA** **DE** **POLÍTICAS** **PÚBLICAS** **DE** **DERECHOS** **HUMANOS** |  |  |  |  |  |  |  |  |
| **00903** BÚSQUEDA DE PERSONAS | 2,035,597.00 | 25,301,141.53 | 27,336,738.53 | 25,867,720.76 | 25,867,720.76 | 25,867,720.76 | 25,867,720.76 | 1,469,017.77 |
| **016** **PROGRAMACIÓN** **Y** **EJECUCIÓN** **EFICIENTE** **Y** **EFICAZ** **DEL** **GASTO** **PÚBL** |  |  |  |  |  |  |  |  |
| **01602** GASTOS DE OPERACIÓN PARA LA VALIDACIÓN DE OBRAS Y | 86,956.00 | 0.00 | 86,956.00 | 86,956.00 | 86,956.00 | 86,956.00 | 0.00 | 0.00 |
| ACCIONES |  |  |  |  |  |  |  |  |
| **01605** ESTUDIOS Y PROYECTOS | 0.00 | 153,732.00 | 153,732.00 | 153,732.00 | 153,732.00 | 153,732.00 | 153,732.00 | 0.00 |
| **017** **EJECUCIÓN** **DE** **PROYECTOS** **DE** **CONSTRUCCIÓN** **Y** **PRESERVACIÓN** **DE** |  |  |  |  |  |  |  |  |
| **01701** EJECUCIÓN DE PROYECTOS DE CONSTRUCCIÓN Y PRESERVACIÓN | 100,000,000.00 | (59,941,642.30) | 40,058,357.70 | 40,035,158.35 | 40,035,158.35 | 40,035,158.35 | 40,035,158.35 | 23,199.35 |
| DE ESPACIOS Y EDIFICIOS PÚBLICOS |  |  |  |  |  |  |  |  |
| **01702** MANTENIMIENTO DE EDIFICIOS PÚBLICOS | 4,130,013.00 | 6,140,383.26 | 10,270,396.26 | 10,270,396.26 | 5,344,219.62 | 5,344,219.62 | 3,752,773.10 | 4,926,176.64 |
| **01703** EVENTOS ESPECIALES | 4,116,279.00 | (691,904.14) | 3,424,374.86 | 3,424,374.86 | 3,424,374.86 | 3,424,374.86 | 2,496,423.51 | 0.00 |
| **01705** OBRA DIRECTA | 432,325,659.00 | 477,118,475.91 | 909,444,134.91 | 909,176,102.34 | 638,921,879.69 | 638,921,879.69 | 552,163,594.21 | 270,522,255.22 |
| **018** **CONTROL** **INTERNO** **INSTITUCIONAL** |  |  |  |  |  |  |  |  |
| **01801** CONTROL INTERNO INSTITUCIONAL | 0.00 | 7,399,555.98 | 7,399,555.98 | 7,399,555.98 | 7,399,555.98 | 7,399,555.98 | 7,399,555.98 | 0.00 |
| **019** **GERENCIA** **PÚBLICA** **DEL** **DESARROLLO** **ORGANIZACIONAL** **GUBERNAM** |  |  |  |  |  |  |  |  |
| **01902** PROGRAMA DE DESARROLLO ADMINISTRATIVO | 963,260.00 | (0.06) | 963,259.94 | 963,259.94 | 963,259.94 | 963,259.94 | 0.00 | 0.00 |
| **023** **GERENCIA** **DEL** **SEGUIMIENTO** **Y** **EVALUACIÓN** **DEL** **DESEMPEÑO** **GUBER** |  |  |  |  |  |  |  |  |
| **02304** CONVENIO INDETEC-PBR SED (EVALUACIÓN) | 525,000.00 | (45,000.00) | 480,000.00 | 480,000.00 | 480,000.00 | 480,000.00 | 480,000.00 | 0.00 |
| **033** **FORTALECIMIENTO** **DE** **LA** **ADMINISTRACIÓN** **TRIBUTARIA** |  |  |  |  |  |  |  |  |
| **03302** INSTITUTO PARA EL DESARROLLO TÉCNICO DE LAS HACIENDAS | 600,000.00 | (56,974.35) | 543,025.65 | 543,025.65 | 543,025.65 | 543,025.65 | 543,025.65 | 0.00 |
| (INDETEC) |  |  |  |  |  |  |  |  |
| **035** **PROGRAMACIÓN,** **CONTABILIDAD** **Y** **PRESUPUESTACIÓN** **EFICIENTE** **Y** **E** |  |  |  |  |  |  |  |  |
| **03501** PROGRAMACIÓN, CONTABILIDAD Y PRESUPUESTACIÓN EFICIENTE Y | 0.00 | 1,752,500.00 | 1,752,500.00 | 1,752,500.00 | 1,752,500.00 | 1,752,500.00 | 1,752,500.00 | 0.00 |
| EFICAZ DEL GASTO PÚBLICO |  |  |  |  |  |  |  |  |
| **041** **PROFESIONALIZACIÓN** **DE** **LOS** **CUERPOS** **POLICIACOS** |  |  |  |  |  |  |  |  |
| **04101** PROFESIONALIZACIÓN DE LOS CUERPOS POLICIACOS | 267,179,639.00 | 12,872,891.00 | 280,052,530.00 | 280,052,530.00 | 280,052,530.00 | 280,052,530.00 | 280,052,530.00 | 0.00 |
| **043** **OPERACIÓN** **E** **INNOVACIÓN** **DE** **REDES** **DE** **SERVICIOS** **Y** **TRÁMITES** **REG** |  |  |  |  |  |  |  |  |



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| **PODER** **EJECUTIVO** **DEL** **ESTADO** **DE** **NAYARIT**  **PROGRAMAS** **Y** **PROYECTOS** **DE** **INVERSIÓN**  DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2024  (Hoja 7 de 15 ) | | | | | | | | |
| **PROGRAMA** **/** **PROYECTO** | **EGRESOS** | | | | | | | |
| **APROBADO** | **AMPLIACIONES/** **REDUCCIONES** | **MODIFICADO** | **COMPROMETIDO** | **DEVENGADO** | **EJERCIDO** | **PAGADO** | **SUBEJERCICIO** |
| **04302** MODERNIZACIÓN DE LAS OFICINAS DE INGRESOS, CATASTRO Y | 30,000,000.00 | (15,005,260.00) | 14,994,740.00 | 14,994,740.00 | 14,994,740.00 | 14,994,740.00 | 14,994,740.00 | 0.00 |
| REGISTRO PÚBLICO DE LA PROPIEDAD Y EL COMERCIO |  |  |  |  |  |  |  |  |
| **04303** FORTALECIMIENTO DE REGISTRO CIVIL | 525,000.00 | 1,479,004.00 | 2,004,004.00 | 1,575,919.71 | 1,575,919.71 | 1,575,919.71 | 527,202.60 | 428,084.29 |
| **04305** PROYECTO EJECUTIVO DE MODERNIZACIÓN REGISTRAL | 0.00 | 27,074,213.28 | 27,074,213.28 | 27,074,213.28 | 27,074,213.28 | 27,074,213.28 | 27,074,213.28 | 0.00 |
| **052** **CONSERVACIÓN** **DE** **RECURSOS** **NATURALES** **PARA** **UN** **MEDIO** **AMBIEN** |  |  |  |  |  |  |  |  |
| **05203** PLAYAS LIMPIAS | 862,000.00 | (481,513.91) | 380,486.09 | 380,486.09 | 380,486.09 | 380,486.09 | 185,737.17 | 0.00 |
| **05204** EDUCACIÓN Y DIFUSIÓN AMBIENTAL | 572,695.00 | (520,354.45) | 52,340.55 | 52,340.55 | 52,340.55 | 52,340.55 | 32,261.54 | 0.00 |
| **05206** PROTECCIÓN Y RESTAURACIÓN DE ANP´S ESTATALES | 1,715,000.00 | 287,690.57 | 2,002,690.57 | 1,987,283.55 | 1,987,283.55 | 1,987,283.55 | 1,915,092.16 | 15,407.02 |
| **05207** PROGRAMA DE COORDINACIÓN INTERINSTITUCIONAL | 330,000.00 | (287,292.02) | 42,707.98 | 42,707.98 | 42,707.98 | 42,707.98 | 40,078.91 | 0.00 |
| **05209** VIVERO DE PLANTA NATIVAS, ENDÉMICAS Y DE ORNATO EN EL | 176,000.00 | (121,505.00) | 54,495.00 | 54,495.00 | 54,495.00 | 54,495.00 | 17,075.00 | 0.00 |
| ESTADO |  |  |  |  |  |  |  |  |
| **05210** BIODIVERSIDAD | 250,000.00 | (155,212.90) | 94,787.10 | 94,787.10 | 94,787.10 | 94,787.10 | 65,815.40 | 0.00 |
| **053** **CONSERVACIÓN** **DE** **LOS** **RECURSOS** **NATURALES** |  |  |  |  |  |  |  |  |
| **05301** CONSERVACIÓN DE LOS RECURSOS NATURALES | 0.00 | 37,292,819.47 | 37,292,819.47 | 37,292,819.47 | 37,292,819.47 | 37,292,819.47 | 37,292,819.47 | 0.00 |
| **054** **EVALUACIÓN** **DE** **IMPACTO** **Y** **RIESGO** **AMBIENTAL** **PARA** **UN** **MEDIO** **AMB** |  |  |  |  |  |  |  |  |
| **05402** EVALUACIÓN AMBIENTAL | 470,330.00 | (316,035.49) | 154,294.51 | 154,294.51 | 154,294.51 | 154,294.51 | 13,682.61 | 0.00 |
| **05403** PROGRAMA DE CAMBIO CLIMÁTICO | 604,000.00 | (557,920.59) | 46,079.41 | 46,079.41 | 46,079.41 | 46,079.41 | 46,079.41 | 0.00 |
| **055** **VIGILANCIA** **Y** **PROTECCIÓN** **DE** **LA** **SOSTENIBILIDAD** **DEL** **MEDIO** **AMBIEN** |  |  |  |  |  |  |  |  |
| **05502** PROCURACIÓN DE PROTECCIÓN AL MEDIO AMBIENTE | 737,927.00 | (457,345.65) | 280,581.35 | 280,581.35 | 280,581.35 | 280,581.35 | 219,647.75 | 0.00 |
| **056** **GERENCIA** **ESTRATÉGICA** **DE** **PRÁCTICAS** **SOSTENIBLES** **DEL** **MANEJO** **F** |  |  |  |  |  |  |  |  |
| **05605** PROGRAMA DE PREVENCIÓN, COMBATE Y CONTROL DE INCENDIOS | 119,621.00 | 929,400.00 | 1,049,021.00 | 1,049,021.00 | 1,049,021.00 | 1,049,021.00 | 1,049,021.00 | 0.00 |
| FORESTALES |  |  |  |  |  |  |  |  |
| **05609** PROGRAMA DE DESARROLLO FORESTAL (MANEJO FORESTAL) | 89,675.00 | 0.00 | 89,675.00 | 89,675.00 | 89,675.00 | 89,675.00 | 89,675.00 | 0.00 |
| **05615** PROGRAMA DE DESARROLLO FORESTAL (CULTURA FORESTAL) | 81,600.00 | 0.00 | 81,600.00 | 81,600.00 | 81,600.00 | 81,600.00 | 81,600.00 | 0.00 |
| **05616** PROGRAMA DE PRODUCCIÓN DE PLANTA PARA REFORESTACIÓN Y | 2,140,869.00 | 91,140.00 | 2,232,009.00 | 2,232,009.00 | 2,232,009.00 | 2,232,009.00 | 2,232,009.00 | 0.00 |
| PLANTACIÓN |  |  |  |  |  |  |  |  |
| **057** **EJECUCIÓN** **DE** **PROYECTOS** **DE** **INFRAESTRUCTURA** **PARA** **LA** **MOVILID** |  |  |  |  |  |  |  |  |
| **05701** INFRAESTRUCTURA PARA LA MOVILIDAD URBANA Y VIAL | 79,129,366.00 | (26,742,456.03) | 52,386,909.97 | 52,386,909.97 | 44,533,409.20 | 44,533,409.20 | 24,051,893.62 | 7,853,500.77 |
| **05702** INFRAESTRUCTURA PARA EL DESARROLLO URBANO | 60,000,000.00 | 64,013,785.51 | 124,013,785.51 | 122,841,881.80 | 101,701,023.94 | 101,701,023.94 | 101,701,023.94 | 22,312,761.57 |
| **05703** INFRAESTRUCTURA URBANA | 20,000,000.00 | 26,738,042.53 | 46,738,042.53 | 46,729,026.95 | 25,917,786.06 | 25,917,786.06 | 25,917,786.06 | 20,820,256.47 |
| **058** **DESARROLLO** **URBANO** **Y** **ORDENAMIENTO** **TERRITORIAL** |  |  |  |  |  |  |  |  |



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| **PODER** **EJECUTIVO** **DEL** **ESTADO** **DE** **NAYARIT**  **PROGRAMAS** **Y** **PROYECTOS** **DE** **INVERSIÓN**  DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2024  (Hoja 8 de 15 ) | | | | | | | | |
| **PROGRAMA** **/** **PROYECTO** | **EGRESOS** | | | | | | | |
| **APROBADO** | **AMPLIACIONES/** **REDUCCIONES** | **MODIFICADO** | **COMPROMETIDO** | **DEVENGADO** | **EJERCIDO** | **PAGADO** | **SUBEJERCICIO** |
| **05802** PROGRAMA DE DESARROLLO URBANO | 470,000.00 | (286,134.79) | 183,865.21 | 183,865.21 | 183,865.21 | 183,865.21 | 180,165.21 | 0.00 |
| **059** **EJECUCIÓN** **DE** **INFRAESTRUCTURA** **SOCIAL** **EN** **ZONAS** **DE** **EXTREMA** **PO** |  |  |  |  |  |  |  |  |
| **05901** PROGRAMA DE INFRAESTRUCTURA SOCIAL PARA EL DESARROLLO | 0.00 | 24,597,490.37 | 24,597,490.37 | 24,597,490.37 | 24,597,490.37 | 24,597,490.37 | 24,597,490.37 | 0.00 |
| **05908** PROGRAMAS Y OBRA PÚBLICA DIRECTA | 34,544,252.00 | 9,711,612.23 | 44,255,864.23 | 44,093,652.99 | 30,709,942.21 | 30,709,942.21 | 30,543,668.51 | 13,545,922.02 |
| **060** **FORTALECIMIENTO** **DEL** **SISTEMA** **DE** **ABASTECIMIENTO** **DE** **AGUA** **POTA** |  |  |  |  |  |  |  |  |
| **06001** INFRAESTRUCTURA DE AGUA POTABLE, ALCANTARILLADO Y | 38,993,190.00 | 60,328,101.27 | 99,321,291.27 | 99,308,810.65 | 99,308,810.65 | 99,308,810.65 | 93,731,849.65 | 12,480.62 |
| SANEAMIENTO |  |  |  |  |  |  |  |  |
| **06002** GASTOS DE OPERACIÓN CEA | 7,000,000.00 | 994,325.85 | 7,994,325.85 | 7,994,325.85 | 7,994,325.85 | 7,994,325.85 | 7,994,325.85 | 0.00 |
| **06003** CONVENIO AGUA LIMPIA | 810,000.00 | (810,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **06004** CONVENIO CULTURA DEL AGUA | 1,222,047.00 | (589,785.54) | 632,261.46 | 632,261.46 | 632,261.46 | 632,261.46 | 632,261.46 | 0.00 |
| **06006** CONVENIO CEA-CNA (PROAGUA) | 50,000,000.00 | (49,999,838.09) | 161.91 | 0.00 | 0.00 | 0.00 | 0.00 | 161.91 |
| **06008** "CURSOS DE CAPACITACIÓN A ORGANISMOS OPERADORES | 490,000.00 | (490,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ""ESCUELAS DEL AGUA""" |  |  |  |  |  |  |  |  |
| **061** **VIVIENDA** **DIGNA** **PARA** **LAS** **PERSONAS** **EN** **EXTREMA** **POBREZA** |  |  |  |  |  |  |  |  |
| **06102** CONSTRUCCIÓN, REMODELACIÓN, AMPLIACIÓN Y MEJORAMIENTO DE | 8,000,000.00 | (1,687,460.00) | 6,312,540.00 | 6,312,540.00 | 6,312,540.00 | 6,312,540.00 | 1,312,540.00 | 0.00 |
| VIVIENDA EN ZONAS URBANAS Y RURALES |  |  |  |  |  |  |  |  |
| **06108** CUARTO ADICIONAL | 18,935,500.00 | 1,065,030.00 | 20,000,530.00 | 20,000,530.00 | 20,000,530.00 | 20,000,530.00 | 20,000,530.00 | 0.00 |
| **06109** CONSTRUCCIÓN DE PISO | 1,035,000.00 | (1,035,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **06114** APOYO CON ESTUFAS ECOLÓGICAS | 30,030.00 | (30,030.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **064** **FORTALECIMIENTO** **DEL** **ACCESO** **Y** **DE** **LA** **CALIDAD** **DE** **LA** **ATENCIÓN** **D** |  |  |  |  |  |  |  |  |
| **06401** FORTALECIMIENTO DEL ACCESO Y DE LA CALIDAD DE LA ATENCIÓN | 0.00 | 22,884,367.46 | 22,884,367.46 | 22,884,367.46 | 22,884,367.46 | 22,884,367.46 | 22,884,367.46 | 0.00 |
| DE LA SALUD POBLACIONAL |  |  |  |  |  |  |  |  |
| **06402** CASAS PAC'S | 3,200,000.00 | 0.00 | 3,200,000.00 | 3,200,000.00 | 3,200,000.00 | 3,200,000.00 | 3,200,000.00 | 0.00 |
| **06404** GASTOS DE OPERACIÓN | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 |
| **06405** PROGRAMA FORTALECIMIENTO DE ACCIONES DE SALUD PÚBLICA EN | 0.00 | 25,260,644.86 | 25,260,644.86 | 25,260,644.86 | 25,260,644.86 | 25,260,644.86 | 25,260,644.86 | 0.00 |
| LAS ENTIDADES FEDERATIVAS |  |  |  |  |  |  |  |  |
| **066** **GERENCIA** **ESTATAL** **DE** **LAS** **APORTACIONES** **PARA** **LOS** **SERVICIOS** **DE** |  |  |  |  |  |  |  |  |
| **06601** GERENCIA ESTATAL DE LAS APORTACIONES PARA LOS SERVICIOS | 2,364,932,987.00 | (1,157,971,428.11) | 1,206,961,558.89 | 1,206,961,558.89 | 1,206,961,558.89 | 1,206,961,558.89 | 1,206,961,558.89 | 0.00 |
| DE SALUD |  |  |  |  |  |  |  |  |
| **067** **FOMENTO** **DE** **LA** **CULTURA** **FÍSICA** **Y** **DEL** **DEPORTE** |  |  |  |  |  |  |  |  |
| **06701** FOMENTO DE LA CULTURA FÍSICA Y DEL DEPORTE | 8,508,483.00 | 9,511,895.00 | 18,020,378.00 | 18,020,378.00 | 18,020,378.00 | 18,020,378.00 | 18,020,378.00 | 0.00 |



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| **PODER** **EJECUTIVO** **DEL** **ESTADO** **DE** **NAYARIT**  **PROGRAMAS** **Y** **PROYECTOS** **DE** **INVERSIÓN**  DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2024  (Hoja 9 de 15 ) | | | | | | | | |
| **PROGRAMA** **/** **PROYECTO** | **EGRESOS** | | | | | | | |
| **APROBADO** | **AMPLIACIONES/** **REDUCCIONES** | **MODIFICADO** | **COMPROMETIDO** | **DEVENGADO** | **EJERCIDO** | **PAGADO** | **SUBEJERCICIO** |
| **069** **FOMENTO** **DEL** **ARTE** **Y** **LA** **CULTURA** **PARA** **FORTALECER** **LA** **IDENTIDAD** |  |  |  |  |  |  |  |  |
| **06901** FOMENTO DEL ARTE Y LA CULTURA PARA FORTALECER LA | 1,050,000.00 | 2,150,000.00 | 3,200,000.00 | 3,200,000.00 | 3,200,000.00 | 3,200,000.00 | 2,450,000.00 | 0.00 |
| IDENTIDAD Y EL BIENESTAR |  |  |  |  |  |  |  |  |
| **071** **PROMOCIÓN** **Y** **FOMENTO** **PARA** **EL** **DESARROLLO** **DE** **LA** **CULTURA** **Y** **EL** |  |  |  |  |  |  |  |  |
| **07102** CONVENIO CECAN-SECRETARÍA DE CULTURA FEDERAL | 1,467,500.00 | 666,500.00 | 2,134,000.00 | 2,134,000.00 | 2,134,000.00 | 2,134,000.00 | 2,134,000.00 | 0.00 |
| **074** **GERENCIA** **PÚBLICA** **PARA** **EL** **ACCESO** **A** **UNA** **EDUCACIÓN** **BÁSICA** **DE** **C** |  |  |  |  |  |  |  |  |
| **07401** GERENCIA PÚBLICA PARA EL ACCESO A UNA EDUCACIÓN BÁSICA DE | 0.00 | 115,005,719.86 | 115,005,719.86 | 115,005,719.86 | 115,005,719.86 | 115,005,719.86 | 115,005,719.86 | 0.00 |
| CALIDAD PARA TODOS |  |  |  |  |  |  |  |  |
| **07402** MANTENIMIENTO DE ESCUELAS | 2,100,000.00 | (83,047.43) | 2,016,952.57 | 2,016,952.57 | 2,016,952.57 | 2,016,952.57 | 1,674,412.09 | 0.00 |
| **07403** GASTOS DE OPERACIÓN | 5,250,000.00 | (98,705.85) | 5,151,294.15 | 5,151,294.15 | 5,151,294.15 | 5,151,294.15 | 4,721,138.38 | 0.00 |
| **078** **ACCESO** **A** **UNA** **EDUCACIÓN** **BÁSICA** **FÍSICA** **Y** **ESPECIAL** **DE** **CALIDAD** **P** |  |  |  |  |  |  |  |  |
| **07802** JUEGOS NACIONALES ESCOLARES EDUCACIÓN BÁSICA | 2,000,000.00 | (2,000,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **079** **GERENCIA** **ESTATAL** **DE** **LAS** **APORTACIONES** **PARA** **LA** **NÓMINA** **EDUCA** |  |  |  |  |  |  |  |  |
| **07901** GERENCIA ESTATAL DE LAS APORTACIONES PARA LA NÓMINA | 6,593,814,965.00 | 316,605,578.04 | 6,910,420,543.04 | 6,910,420,543.04 | 6,910,420,543.04 | 6,910,420,543.04 | 6,910,420,543.04 | 0.00 |
| EDUCATIVA Y GASTO OPERATIVO |  |  |  |  |  |  |  |  |
| **080** **ACCESO** **A** **UNA** **EDUCACIÓN** **MEDIA** **SUPERIOR** **DE** **CALIDAD** **PARA** **TOD** |  |  |  |  |  |  |  |  |
| **08001** ACCESO A UNA EDUCACIÓN MEDIA SUPERIOR DE CALIDAD PARA | 255,092,802.00 | 54,994,951.07 | 310,087,753.07 | 310,087,753.07 | 310,087,753.07 | 310,087,753.07 | 300,498,050.77 | 0.00 |
| TODOS |  |  |  |  |  |  |  |  |
| **08003** TELEBACHILLERATO COMUNITARIO | 43,198,549.00 | 6,867,827.00 | 50,066,376.00 | 44,689,986.67 | 42,122,338.67 | 42,122,338.67 | 42,122,338.67 | 7,944,037.33 |
| **08004** CONVENIO PAPPEMS NAYARIT | 0.00 | 271,685.00 | 271,685.00 | 170,920.82 | 152,451.82 | 152,451.82 | 152,451.82 | 119,233.18 |
| **083** **ACCESO** **A** **UNA** **EDUCACIÓN** **SUPERIOR** **DE** **CALIDAD** **PARA** **TODOS** |  |  |  |  |  |  |  |  |
| **08301** ACCESO A UNA EDUCACIÓN SUPERIOR DE CALIDAD PARA TODOS | 136,192,548.00 | 52,332,760.47 | 188,525,308.47 | 188,525,308.47 | 188,525,308.47 | 188,525,308.47 | 188,525,308.47 | 0.00 |
| **084** **FORTALECIMIENTO** **A** **LA** **UNIVERSIDAD** **AUTÓNOMA** **DE** **NAYARIT** |  |  |  |  |  |  |  |  |
| **08401** FORTALECIMIENTO A LA UNIVERSIDAD AUTÓNOMA DE NAYARIT | 1,755,501,285.00 | 119,119,388.15 | 1,874,620,673.15 | 1,874,620,673.15 | 1,874,620,673.15 | 1,874,620,673.15 | 1,874,620,673.15 | 0.00 |
| **085** **FORTALECIMIENTO** **A** **LA** **EDUCACIÓN** **DE** **LOS** **ADULTOS** |  |  |  |  |  |  |  |  |
| **08501** FORTALECIMIENTO A LA EDUCACIÓN DE LOS ADULTOS | 76,603,886.00 | 2,328,615.13 | 78,932,501.13 | 78,932,501.13 | 78,932,501.13 | 78,932,501.13 | 78,932,501.13 | 0.00 |
| **086** **GERENCIA** **PÚBLICA** **PARA** **EL** **ACCESO** **A** **UNA** **EDUCACIÓN** **DE** **CALIDAD** |  |  |  |  |  |  |  |  |
| **08601** GERENCIA PÚBLICA PARA EL ACCESO A UNA EDUCACIÓN DE | 0.00 | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,000.00 |
| CALIDAD PARA TODOS |  |  |  |  |  |  |  |  |
| **08608** EDUCAR CON PERSPECTIVA DE GÉNERO | 1,711,000.00 | (343,510.68) | 1,367,489.32 | 1,367,489.32 | 1,367,489.32 | 1,367,489.32 | 176,067.52 | 0.00 |



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| **PODER** **EJECUTIVO** **DEL** **ESTADO** **DE** **NAYARIT**  **PROGRAMAS** **Y** **PROYECTOS** **DE** **INVERSIÓN**  DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2024  (Hoja 10 de 15 ) | | | | | | | | |
| **PROGRAMA** **/** **PROYECTO** | **EGRESOS** | | | | | | | |
| **APROBADO** | **AMPLIACIONES/** **REDUCCIONES** | **MODIFICADO** | **COMPROMETIDO** | **DEVENGADO** | **EJERCIDO** | **PAGADO** | **SUBEJERCICIO** |
| **08612** MENTORÍA DIGITAL | 22,005,924.00 | (22,005,924.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **08613** VIDA SALUDABLE | 3,470,567.00 | (1,430,452.09) | 2,040,114.91 | 2,040,114.91 | 2,040,114.91 | 2,040,114.91 | 600,673.25 | 0.00 |
| **08614** HACIA UNA EDUCACIÓN INCLUSIVA EN NAYARIT | 1,392,406.00 | (905,766.07) | 486,639.93 | 486,639.93 | 486,639.93 | 486,639.93 | 413,616.31 | 0.00 |
| **08615** MEJORANDO MI ESCUELA | 5,841,215.00 | (4,467,745.64) | 1,373,469.36 | 1,373,469.36 | 1,373,469.36 | 1,373,469.36 | 124,797.61 | 0.00 |
| **08616** CONOCIENDO MIS EMOCIONES | 1,800,000.00 | (642,767.45) | 1,157,232.55 | 1,157,232.55 | 1,157,232.55 | 1,157,232.55 | 578,841.47 | 0.00 |
| **088** **FORTALECIMIENTO** **DE** **LA** **INFRAESTRUCTURA** **EDUCATIVA** **PARA** **LA** **CA** |  |  |  |  |  |  |  |  |
| **08804** INFRAESTRUCTURA EDUCATIVA BÁSICA | 235,117,502.00 | (17,255,076.07) | 217,862,425.93 | 217,862,422.93 | 217,859,551.43 | 217,859,551.43 | 217,859,551.43 | 2,874.50 |
| **08805** INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR | 25,733,566.00 | (15,207,104.10) | 10,526,461.90 | 10,526,461.90 | 10,526,323.15 | 10,526,323.15 | 10,526,323.15 | 138.75 |
| **08806** INFRAESTRUCTURA EDUCATIVA SUPERIOR | 53,409,699.00 | 194,375,429.71 | 247,785,128.71 | 247,785,128.71 | 247,781,862.80 | 247,781,862.80 | 247,781,862.80 | 3,265.91 |
| **089** **JUBILADOS** **Y** **PENSIONADOS** **POR** **DECRETO** |  |  |  |  |  |  |  |  |
| **08902** SANEAMIENTO DE PENSIONES | 200,000,000.00 | 36,902,708.49 | 236,902,708.49 | 236,902,708.49 | 236,902,708.49 | 236,902,708.49 | 232,564,547.00 | 0.00 |
| **091** **PROTECCIÓN,** **EQUIDAD** **Y** **JUSTICIA** **SOCIAL** **PARA** **LAS** **FAMILIAS** **Y** **LOS** |  |  |  |  |  |  |  |  |
| **09103** VELATORIO DIF | 1,080,000.00 | (118,423.00) | 961,577.00 | 961,577.00 | 961,577.00 | 961,577.00 | 961,577.00 | 0.00 |
| **09105** ALIMENTA LA ESPERANZA | 2,259,810.00 | 0.00 | 2,259,810.00 | 2,259,810.00 | 2,259,810.00 | 2,259,810.00 | 2,259,810.00 | 0.00 |
| **09106** CASA DE LA MUJER | 4,457,500.00 | (348,159.00) | 4,109,341.00 | 4,109,341.00 | 4,109,341.00 | 4,109,341.00 | 4,109,341.00 | 0.00 |
| **09108** RAMO 33 FONDO DE APORTACIONES MÚLTIPLES (ASISTENCIA | 179,937,524.00 | 0.00 | 179,937,524.00 | 179,937,524.00 | 179,937,524.00 | 179,937,524.00 | 179,937,524.00 | 0.00 |
| SOCIAL) |  |  |  |  |  |  |  |  |
| **09111** APOYOS A GRUPOS PRIORITARIOS | 5,538,550.00 | (986,417.00) | 4,552,133.00 | 4,552,133.00 | 4,552,133.00 | 4,552,133.00 | 4,552,133.00 | 0.00 |
| **09112** SALUD FAMILIAR | 4,609,500.00 | 3,000,000.00 | 7,609,500.00 | 7,609,500.00 | 7,609,500.00 | 7,609,500.00 | 7,609,500.00 | 0.00 |
| **092** **PUEBLOS** **ORIGINARIOS** **CON** **IGUALDAD** **E** **INCLUSIÓN** |  |  |  |  |  |  |  |  |
| **09201** PUEBLOS ORIGINARIOS CON IGUALDAD E INCLUSIÓN | 0.00 | 700,000.00 | 700,000.00 | 619,000.00 | 619,000.00 | 619,000.00 | 619,000.00 | 81,000.00 |
| **094** **ASISTENCIA** **SOCIAL** **PARA** **LOS** **MÁS** **VULNERABLES** |  |  |  |  |  |  |  |  |
| **09401** ASISTENCIA SOCIAL PARA LOS MÁS VULNERABLES | 0.00 | 5,773,844.81 | 5,773,844.81 | 5,773,844.81 | 5,773,844.81 | 5,773,844.81 | 5,773,844.81 | 0.00 |
| **09405** RECUERDOS DE ALEGRÍA | 500,000.00 | (97,527.00) | 402,473.00 | 402,473.00 | 402,473.00 | 402,473.00 | 402,473.00 | 0.00 |
| **09406** AQUÍ NOS VEMOS | 3,000,000.00 | (3,000,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **09407** PROGRAMA DE ALIMENTACIÓN PARA EL BIENESTAR (PAB) | 72,464,040.00 | 0.00 | 72,464,040.00 | 72,464,040.00 | 72,464,040.00 | 72,464,040.00 | 51,212,932.81 | 0.00 |
| **09412** MERCADITO ARTESANAL | 200,000.00 | (200,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **095** **ATENCIÓN** **DE** **LA** **SALUD** **A** **LA** **POBLACIÓN** **MÁS** **VULNERABLE** |  |  |  |  |  |  |  |  |
| **09501** ATENCIÓN DE LA SALUD A LA POBLACIÓN MÁS VULNERABLE | 0.00 | 200,700,000.00 | 200,700,000.00 | 200,700,000.00 | 200,700,000.00 | 200,700,000.00 | 200,700,000.00 | 0.00 |
| **097** **DERECHOS** **HUMANOS** **DE** **LA** **MUJER** |  |  |  |  |  |  |  |  |



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| **PODER** **EJECUTIVO** **DEL** **ESTADO** **DE** **NAYARIT**  **PROGRAMAS** **Y** **PROYECTOS** **DE** **INVERSIÓN**  DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2024  (Hoja 11 de 15 ) | | | | | | | | |
| **PROGRAMA** **/** **PROYECTO** | **EGRESOS** | | | | | | | |
| **APROBADO** | **AMPLIACIONES/** **REDUCCIONES** | **MODIFICADO** | **COMPROMETIDO** | **DEVENGADO** | **EJERCIDO** | **PAGADO** | **SUBEJERCICIO** |
| **09701** DERECHOS HUMANOS DE LA MUJER | 6,692,346.00 | 17,770,537.00 | 24,462,883.00 | 24,462,883.00 | 24,462,883.00 | 24,462,883.00 | 24,462,883.00 | 0.00 |
| **09702** DERECHOS HUMANOS DE LA MUJER - ATENCIÓN A LA ALERTA DE | 13,016,591.00 | (9,316,564.11) | 3,700,026.89 | 3,700,026.89 | 3,700,026.89 | 3,700,026.89 | 3,700,026.89 | 0.00 |
| GÉNERO |  |  |  |  |  |  |  |  |
| **099** **GERENCIA** **ESTATAL** **DE** **LA** **SALUD** **PARA** **EL** **BIENESTAR** |  |  |  |  |  |  |  |  |
| **09901** GERENCIA ESTATAL DE LA SALUD PARA EL BIENESTAR | 0.00 | 240,748,238.06 | 240,748,238.06 | 240,748,238.06 | 240,748,238.06 | 240,748,238.06 | 240,748,238.06 | 0.00 |
| **100** **SUBSIDIOS** **A** **LAS** **ENTIDADES** **FEDERATIVAS** **PARA** **LA** **IMPLEMENTACIO** |  |  |  |  |  |  |  |  |
| **10003** PROYECTO DE CREACIÓN Y FORTALECIMIENTO DEL NUEVO CENTRO | 0.00 | 7,463,596.91 | 7,463,596.91 | 7,463,596.91 | 7,463,596.91 | 7,463,596.91 | 7,463,596.91 | 0.00 |
| DE CONCILIACIÓN LABORAL |  |  |  |  |  |  |  |  |
| **10004** PROYECTO DE CREACIÓN, FORTALECIMIENTO Y/O MEJORA DE LOS | 0.00 | 7,500,116.67 | 7,500,116.67 | 7,500,116.67 | 7,500,116.67 | 7,500,116.67 | 7,500,116.67 | 0.00 |
| TRIBUNALES LABORALES |  |  |  |  |  |  |  |  |
| **101** **IMPULSO** **A** **LA** **COMPETITIVIDAD** **ECONÓMICA,** **PRODUCTIVIDAD** **PARA** **E** |  |  |  |  |  |  |  |  |
| **10101** IMPULSO A LA COMPETITIVIDAD ECONÓMICA, PRODUCTIVIDAD PARA | 3,434,025.00 | (3,394,689.85) | 39,335.15 | 39,335.15 | 39,335.15 | 39,335.15 | 39,335.15 | 0.00 |
| EL EMPLEO |  |  |  |  |  |  |  |  |
| **10104** IMPULSO A LA POLÍTICA DE MEJORA REGULATORIA | 854,070.00 | (792,628.19) | 61,441.81 | 61,441.81 | 61,441.81 | 61,441.81 | 42,451.81 | 0.00 |
| **10106** PROGRAMA DE FORTALECIMIENTO A MIPYMES | 4,431,000.00 | (3,615,084.76) | 815,915.24 | 815,915.24 | 815,915.24 | 815,915.24 | 815,915.24 | 0.00 |
| **10107** IMPULSO AL PROYECTO NAYARIT PRODUCE Y PROMOCIÓN | 4,188,596.00 | (3,739,645.72) | 448,950.28 | 448,950.28 | 448,950.28 | 448,950.28 | 448,950.28 | 0.00 |
| ECONÓMICA DE LA ENTIDAD |  |  |  |  |  |  |  |  |
| **106** **DESARROLLO** **TECNOLÓGICO-INFORMÁTICO** **PARA** **LA** **INNOVACIÓN** **GU** |  |  |  |  |  |  |  |  |
| **10602** EQUIPO Y TECNOLOGÍAS DE LA INFORMACIÓN | 528,968.00 | (235,976.52) | 292,991.48 | 292,991.48 | 292,991.48 | 292,991.48 | 262,841.07 | 0.00 |
| **109** **FORTALECIMIENTO** **DE** **LA** **VINCULACIÓN** **LABORAL,** **CAPACITACIÓN** **Y** **A** |  |  |  |  |  |  |  |  |
| **10901** FORTALECIMIENTO DE LA VINCULACIÓN LABORAL, CAPACITACIÓN Y | 35,439,065.00 | 13,239,819.20 | 48,678,884.20 | 48,678,884.20 | 48,678,884.20 | 48,678,884.20 | 48,678,884.20 | 0.00 |
| AL AUTOEMPLEO |  |  |  |  |  |  |  |  |
| **10905** PROGRAMA DE APOYO AL EMPLEO PARA EL ESTADO DE NAYARIT | 4,431,000.00 | (1,284,159.75) | 3,146,840.25 | 3,146,840.25 | 3,146,840.25 | 3,146,840.25 | 2,037,605.42 | 0.00 |
| **111** **FORTALECIMIENTO** **Y** **FOMENTO** **DE** **LA** **COMPETITIVIDAD** **AGRÍCOLA** **DI** |  |  |  |  |  |  |  |  |
| **11101** FORTALECIMIENTO Y FOMENTO DE LA COMPETITIVIDAD AGRÍCOLA | 9,932,888.00 | (5,663,219.04) | 4,269,668.96 | 4,269,668.96 | 4,269,668.96 | 4,269,668.96 | 1,701,215.41 | 0.00 |
| DIVERSIFICADA |  |  |  |  |  |  |  |  |
| **11103** PROGRAMA CONTINGENCIAS CATASTRÓFICAS AGROPECUARIAS | 11,686,364.00 | (305.85) | 11,686,058.15 | 11,686,058.15 | 11,686,058.15 | 11,686,058.15 | 11,686,058.15 | 0.00 |
| **11104** INDEMNIZACIONES DE PRODUCTORES | 20,000.00 | (20,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **11105** PLAGAS Y ENFERMEDADES AGRÍCOLAS | 150,000.00 | (825.00) | 149,175.00 | 149,175.00 | 149,175.00 | 149,175.00 | 149,175.00 | 0.00 |
| **11106** DESARROLLO PRODUCTIVO DE LA CAFETICULTURA | 1,567,711.00 | 3,506,014.16 | 5,073,725.16 | 5,073,725.16 | 5,073,725.16 | 5,073,725.16 | 4,312,013.98 | 0.00 |
| **11107** NIVELACIÓN DE TIERRAS | 708,816.00 | (671,924.00) | 36,892.00 | 36,892.00 | 36,892.00 | 36,892.00 | 18,446.00 | 0.00 |
| **11108** SEDER SEGALMEX | 5,000,000.00 | 8,697,953.78 | 13,697,953.78 | 13,697,953.78 | 13,697,953.78 | 13,697,953.78 | 13,697,953.78 | 0.00 |



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| **PODER** **EJECUTIVO** **DEL** **ESTADO** **DE** **NAYARIT**  **PROGRAMAS** **Y** **PROYECTOS** **DE** **INVERSIÓN**  DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2024  (Hoja 12 de 15 ) | | | | | | | | |
| **PROGRAMA** **/** **PROYECTO** | **EGRESOS** | | | | | | | |
| **APROBADO** | **AMPLIACIONES/** **REDUCCIONES** | **MODIFICADO** | **COMPROMETIDO** | **DEVENGADO** | **EJERCIDO** | **PAGADO** | **SUBEJERCICIO** |
| **11109** DESARROLLO AGRÍCOLA DEL CANAL CENTENARIO | 480,000.00 | (261,275.66) | 218,724.34 | 218,724.34 | 218,724.34 | 218,724.34 | 218,724.34 | 0.00 |
| **11110** AGRICULTURA PROTEGIDA | 460,000.00 | (266,269.43) | 193,730.57 | 193,730.57 | 193,730.57 | 193,730.57 | 163,002.09 | 0.00 |
| **11111** MAÍCES CRIOLLOS | 279,400.00 | (245,192.00) | 34,208.00 | 34,208.00 | 34,208.00 | 34,208.00 | 34,208.00 | 0.00 |
| **11112** GASTOS DE OPERACIÓN DE DESARROLLO RURAL | 787,034.00 | (445,192.09) | 341,841.91 | 341,841.91 | 341,841.91 | 341,841.91 | 341,841.91 | 0.00 |
| **11113** ATENCIÓN INTEGRAL PARA EL DESARROLLO AGROPECUARIO | 1,521,731.00 | (733,202.78) | 788,528.22 | 788,528.22 | 788,528.22 | 788,528.22 | 788,528.22 | 0.00 |
| (CREAN) |  |  |  |  |  |  |  |  |
| **112** **FORTALECIMIENTO** **Y** **FOMENTO** **DE** **LA** **COMPETITIVIDAD** **GANADERA** |  |  |  |  |  |  |  |  |
| **11202** PROGRAMA DE FORTALECIMIENTO A LA PRODUCCIÓN PECUARIA | 14,989,441.00 | 2,970,908.27 | 17,960,349.27 | 17,960,349.27 | 17,960,349.27 | 17,960,349.27 | 16,136,040.75 | 0.00 |
| **113** **FORTALECIMIENTO** **Y** **FOMENTO** **DE** **LA** **COMPETITIVIDAD** **PESQUERA** **Y** **A** |  |  |  |  |  |  |  |  |
| **11302** PROGRAMA DE PESCA Y ACUACULTURA | 9,602,417.00 | (7,800,362.88) | 1,802,054.12 | 1,802,054.12 | 1,802,054.12 | 1,802,054.12 | 1,453,243.36 | 0.00 |
| **11303** CENTRO REPRODUCTOR ACUÍCOLA | 1,892,059.00 | (249,556.41) | 1,642,502.59 | 1,642,502.59 | 1,642,502.59 | 1,642,502.59 | 1,626,814.75 | 0.00 |
| **114** **FORTALECIMIENTO** **Y** **FOMENTO** **DE** **LA** **COMPETITIVIDAD** **DE** **AGRONEG** |  |  |  |  |  |  |  |  |
| **11402** CONVENIO SADER-DESARROLLO RURAL | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 |
| **11403** OFICIALES MOVILIZACIÓN DE PRODUCTOS AGROPECUARIOS | 288,132.00 | (242,924.26) | 45,207.74 | 45,207.74 | 45,207.74 | 45,207.74 | 35,220.14 | 0.00 |
| **11404** CERTIFICACIÓN DE PRODUCTOS AGROPECUARIOS | 965,684.00 | 1,396,541.37 | 2,362,225.37 | 2,362,225.37 | 2,362,225.37 | 2,362,225.37 | 1,160,428.09 | 0.00 |
| **11405** NORMATIVIDAD Y REGLAMENTACIÓN | 1,265,901.00 | (208,510.46) | 1,057,390.54 | 1,057,390.54 | 1,057,390.54 | 1,057,390.54 | 980,498.34 | 0.00 |
| **11406** GOBIERNO DIGITAL | 800,000.00 | (95,231.83) | 704,768.17 | 704,768.17 | 704,768.17 | 704,768.17 | 655,863.86 | 0.00 |
| **115** **DESARROLLO** **DE** **LA** **INFRAESTRUCTURA** **RURAL** **E** **HIDROAGRÍCOLA** |  |  |  |  |  |  |  |  |
| **11502** PROGRAMA DE VERIFICACIÓN Y SEGUIMIENTO | 1,306,463.00 | (551,208.95) | 755,254.05 | 755,254.05 | 755,254.05 | 755,254.05 | 724,243.97 | 0.00 |
| **11503** INFRAESTRUCTURA ECONÓMICA HIDROAGRÍCOLA (CONVENIO | 28,215,111.00 | (1,211,085.28) | 27,004,025.72 | 27,004,025.72 | 27,004,025.72 | 27,004,025.72 | 27,004,025.72 | 0.00 |
| CONAGUA) |  |  |  |  |  |  |  |  |
| **11504** GASTOS DE OPERACIÓN DE INFRAESTRUCTURA AGROPECUARIA | 1,951,015.00 | (435,145.65) | 1,515,869.35 | 1,515,869.35 | 1,515,869.35 | 1,515,869.35 | 1,416,730.23 | 0.00 |
| **11505** PAGO DE LIBERACIÓN DE DERECHO DE VÍA CANAL CENTENARIO | 1,257,670.00 | 8,103,998.38 | 9,361,668.38 | 9,361,668.38 | 9,361,668.38 | 9,361,668.38 | 9,310,086.73 | 0.00 |
| **11506** PROGRAMA DE INFRAESTRUCTURA AGRÍCOLA | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 0.00 |
| **11507** DIAGNÓSTICO Y ORGANIZACIÓN DE UNIDADES DE RIEGO | 817,034.00 | (165,644.02) | 651,389.98 | 651,389.98 | 651,389.98 | 651,389.98 | 71,921.46 | 0.00 |
| **11508** CENTRALES DE MAQUINARIAS | 1,524,416.00 | 50,143,819.96 | 51,668,235.96 | 51,668,235.96 | 51,668,235.96 | 51,668,235.96 | 51,416,522.76 | 0.00 |
| **116** **EJECUCIÓN** **DE** **PROYECTOS** **DE** **INFRAESTRUCTURA** **PARA** **LA** **MOVILID** |  |  |  |  |  |  |  |  |
| **11601** EJECUCIÓN DE PROYECTOS DE INFRAESTRUCTURA PARA LA | 61,636,368.00 | 33,665,850.55 | 95,302,218.55 | 95,288,015.16 | 55,134,249.04 | 55,134,249.04 | 55,134,249.04 | 40,167,969.51 |
| MOVILIDAD CARRETERA |  |  |  |  |  |  |  |  |
| **11602** PROGRAMA DE SEÑALIZACIÓN | 1,054,538.00 | (249,500.09) | 805,037.91 | 805,037.91 | 805,037.91 | 805,037.91 | 650,438.40 | 0.00 |
| **11603** CONVENIO PROCOP | 1,054,936.00 | (436,693.69) | 618,242.31 | 618,242.31 | 618,242.31 | 618,242.31 | 585,665.56 | 0.00 |
| **11604** CONSERVACIÓN RUTINARIA | 5,959,730.00 | (1,899,897.84) | 4,059,832.16 | 4,059,832.16 | 3,443,481.43 | 3,443,481.43 | 2,093,667.59 | 616,350.73 |



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| **PODER** **EJECUTIVO** **DEL** **ESTADO** **DE** **NAYARIT**  **PROGRAMAS** **Y** **PROYECTOS** **DE** **INVERSIÓN**  DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2024  (Hoja 13 de 15 ) | | | | | | | | |
| **PROGRAMA** **/** **PROYECTO** | **EGRESOS** | | | | | | | |
| **APROBADO** | **AMPLIACIONES/** **REDUCCIONES** | **MODIFICADO** | **COMPROMETIDO** | **DEVENGADO** | **EJERCIDO** | **PAGADO** | **SUBEJERCICIO** |
| **11605** CONSERVACIÓN Y MANTENIMIENTO DE INFRAESTRUCTURA | 46,418,657.00 | 201,804,457.62 | 248,223,114.62 | 248,186,703.13 | 226,957,505.53 | 226,957,505.53 | 226,957,505.53 | 21,265,609.09 |
| CARRETERA |  |  |  |  |  |  |  |  |
| **117** **GERENCIA** **DEL** **FOMENTO** **DE** **LA** **DIVERSIFICACIÓN** **DE** **LA** **COMPETITIV** |  |  |  |  |  |  |  |  |
| **11703** PROGRAMA DE CERTIFICACIÓN Y PROFESIONALIZACIÓN TURÍSTICA | 470,000.00 | (450,580.44) | 19,419.56 | 19,419.56 | 19,419.56 | 19,419.56 | 19,419.56 | 0.00 |
| **11705** MEJORAMIENTO, REHABILITACIÓN Y EQUIPAMIENTO DE LOS | 2,260,000.00 | 2,673,887.83 | 4,933,887.83 | 4,933,887.83 | 4,933,887.83 | 4,933,887.83 | 1,787,087.43 | 0.00 |
| DESTINOS TURÍSTICOS DE NAYARIT |  |  |  |  |  |  |  |  |
| **119** **IMPULSO** **A** **LA** **CULTURA** **TURÍSTICA** **PARA** **EL** **BIENESTAR** **DE** **LAS** **REGI** |  |  |  |  |  |  |  |  |
| **11902** PROGRAMA DE MEJORA REGULATORIA | 390,000.00 | (155,574.85) | 234,425.15 | 234,425.15 | 234,425.15 | 234,425.15 | 234,425.15 | 0.00 |
| **11903** PROGRAMA DE CAPACITACIÓN Y FOMENTO A LA CULTURA TURÍSTICA | 711,000.00 | (583,649.98) | 127,350.02 | 127,350.02 | 127,350.02 | 127,350.02 | 127,350.02 | 0.00 |
| **11904** DISTINTIVOS DE CALIDAD EN DESTINOS NAYARITAS | 295,000.00 | (183,182.72) | 111,817.28 | 111,817.28 | 111,817.28 | 111,817.28 | 91,922.78 | 0.00 |
| **120** **PROMOCIÓN** **Y** **ASISTENCIA** **TURÍSTICA** **NAYARIT** **HOSPITALARIO** |  |  |  |  |  |  |  |  |
| **12002** PROMOCIÓN TURÍSTICA | 2,240,608.00 | 2,249,024.48 | 4,489,632.48 | 4,489,632.48 | 4,489,632.48 | 4,489,632.48 | 3,452,583.40 | 0.00 |
| **12003** ASISTENCIA ESPECIALIZADA AL TURISTA | 661,000.00 | (323,615.26) | 337,384.74 | 337,384.74 | 337,384.74 | 337,384.74 | 319,288.74 | 0.00 |
| **12004** PROGRAMAS OPERATIVOS DE LA SECRETARÍA DE TURISMO | 1,185,000.00 | (674,063.57) | 510,936.43 | 510,936.43 | 510,936.43 | 510,936.43 | 506,215.13 | 0.00 |
| **12005** ESTRATEGIA ESTATAL DE DESARROLLO TURÍSTICO | 1,420,000.00 | (330,317.46) | 1,089,682.54 | 1,089,682.54 | 1,089,682.54 | 1,089,682.54 | 1,056,685.18 | 0.00 |
| **122** **DESARROLLO** **CIENTÍFICO-TECNOLÓGICO** **PARA** **LA** **INNOVACIÓN** **Y** **LA** **C** |  |  |  |  |  |  |  |  |
| **12202** ENTREGA DE LA MEDALLA NAYARITA A LA INVESTIGACIÓN | 466,500.00 | 54,331.14 | 520,831.14 | 520,831.14 | 520,831.14 | 520,831.14 | 520,831.14 | 0.00 |
| CIENTÍFICA Y TECNOLÓGICA |  |  |  |  |  |  |  |  |
| **12211** FORTALECIMIENTO A VOCACIONES CIENTÍFICAS Y TECNOLÓGICAS | 183,478.00 | 0.00 | 183,478.00 | 183,478.00 | 183,478.00 | 183,478.00 | 183,478.00 | 0.00 |
| EN JÓVENES NAYARITAS |  |  |  |  |  |  |  |  |
| **12212** JORNADA ESTATAL DE APROPIACIÓN SOCIAL DE LA CIENCIA Y LA | 313,283.00 | (54,331.14) | 258,951.86 | 258,951.86 | 258,951.86 | 258,951.86 | 258,951.86 | 0.00 |
| TECNOLOGÍA |  |  |  |  |  |  |  |  |
| **123** **CONTROL** **EFICIENTE** **DE** **LA** **DEUDA** **PÚBLICA** |  |  |  |  |  |  |  |  |
| **12303** INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO | 44,298,368.00 | (4,338,161.49) | 39,960,206.51 | 39,960,206.05 | 39,960,206.05 | 39,960,206.05 | 39,960,206.05 | 0.46 |
| **129** **GASTO** **DE** **OPERACIÓN** **Y** **DE** **PREINVERSIÓN** |  |  |  |  |  |  |  |  |
| **12901** GASTO DE OPERACIÓN Y DE PREINVERSIÓN | 10,758,297.00 | (5,397,452.07) | 5,360,844.93 | 5,360,844.93 | 5,360,844.93 | 5,360,844.93 | 3,810,771.20 | 0.00 |
| **130** **FORTALECIMIENTO** **DE** **LA** **INFRAESTRUCTURA** **Y** **EQUIPAMIENTO** **PARA** |  |  |  |  |  |  |  |  |
| **13004** FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS | 2,000,000.00 | (2,000,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENTIDADES FEDERATIVAS |  |  |  |  |  |  |  |  |
| **138** **ESTUDIOS** **DE** **PLANEACIÓN,** **ECOLÓGICOS,** **TERRITORIALES,** **URBANOS** |  |  |  |  |  |  |  |  |



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| **PODER** **EJECUTIVO** **DEL** **ESTADO** **DE** **NAYARIT**  **PROGRAMAS** **Y** **PROYECTOS** **DE** **INVERSIÓN**  DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2024  (Hoja 14 de 15 ) | | | | | | | | |
| **PROGRAMA** **/** **PROYECTO** | **EGRESOS** | | | | | | | |
| **APROBADO** | **AMPLIACIONES/** **REDUCCIONES** | **MODIFICADO** | **COMPROMETIDO** | **DEVENGADO** | **EJERCIDO** | **PAGADO** | **SUBEJERCICIO** |
| **13801** ESTUDIOS DE PLANEACIÓN, ECOLÓGICOS, TERRITORIALES, | 5,538,750.00 | 0.00 | 5,538,750.00 | 5,538,750.00 | 5,538,750.00 | 5,538,750.00 | 3,472,000.00 | 0.00 |
| URBANOS Y DE MOVILIDAD |  |  |  |  |  |  |  |  |
| **140** **GERENCIA** **PÚBLICA** **PARA** **EL** **DESARROLLO,** **BIENESTAR** **E** **IGUALDAD** **S** |  |  |  |  |  |  |  |  |
| **14002** FONDO DE RECOMPENSA PARA EL BIENESTAR | 898,110.00 | 687,695.13 | 1,585,805.13 | 1,585,805.13 | 1,585,805.13 | 1,585,805.13 | 1,297,572.13 | 0.00 |
| **14003** BIENESTAR EN TU COMUNIDAD | 201,392.00 | (98,170.97) | 103,221.03 | 103,221.03 | 103,221.03 | 103,221.03 | 34,875.55 | 0.00 |
| **14004** CUIDANDO TU BIENESTAR | 3,608,020.00 | 549,980.00 | 4,158,000.00 | 4,158,000.00 | 4,158,000.00 | 4,158,000.00 | 4,008,000.00 | 0.00 |
| **14005** INVERSIONES ESTRATÉGICAS PARA EL DESARROLLO SOCIAL | 100,000,000.00 | 29,437,400.00 | 129,437,400.00 | 129,437,400.00 | 129,437,400.00 | 129,437,400.00 | 129,437,400.00 | 0.00 |
| **SUMA** **DE** **PROGRAMAS** **Y** **PROYECTOS** **DE** **GASTO** **DE** **INVERSIÓN** | **$** **13,720,746,296.00** | **$** **1,141,220,685.46** | **$** **14,861,966,981.46** | **$** **14,852,743,695.55** | **$** **14,449,782,278.35** | **$** **14,449,782,278.35** | **$** **14,266,390,042.46** | **$** **412,184,703.11** |
| **PROGRAMAS** **Y** **PROYECTOS** **DE** **INGRESOS** **PROPIOS** |  |  |  |  |  |  |  |  |
| **00301** FISCALIZACIÓN SUPERIOR DE LA GESTIÓN PÚBLICA | 800,000.00 | 613,874.00 | 1,413,874.00 | 1,413,874.00 | 1,413,874.00 | 1,413,874.00 | 1,225,240.00 | 0.00 |
| **00601** CONSOLIDACIÓN DE LA ESTRUCTURA DE LA PROCURACIÓN DE | 11,470,835.00 | (6,501,115.83) | 4,969,719.17 | 4,969,719.17 | 4,969,719.17 | 4,969,719.17 | 4,969,719.17 | 0.00 |
| JUSTICIA |  |  |  |  |  |  |  |  |
| **03101** OPERACIÓN ADMINISTRATIVA EFICIENTE Y EFICAZ DEL GASTO | 1,817,022.00 | 416,304.92 | 2,233,326.92 | 2,233,326.92 | 2,233,326.92 | 2,233,326.92 | 2,011,844.12 | 0.00 |
| PÚBLICO |  |  |  |  |  |  |  |  |
| **05601** GERENCIA ESTRATÉGICA DE PRÁCTICAS SOSTENIBLES DEL MANEJO | 0.00 | 29,800.00 | 29,800.00 | 29,800.00 | 29,800.00 | 29,800.00 | 29,800.00 | 0.00 |
| FORESTAL |  |  |  |  |  |  |  |  |
| **06001** INFRAESTRUCTURA DE AGUA POTABLE, ALCANTARILLADO Y | 512,000.00 | (288,487.08) | 223,512.92 | 223,512.92 | 223,512.92 | 223,512.92 | 209,592.92 | 0.00 |
| SANEAMIENTO |  |  |  |  |  |  |  |  |
| **06101** VIVIENDA DE CALIDAD | 5,237,000.00 | (2,611,909.60) | 2,625,090.40 | 2,625,090.40 | 2,625,090.40 | 2,625,090.40 | 1,553,311.39 | 0.00 |
| **06301** PREVENCIÓN Y ATENCIÓN DE LAS ADICCIONES | 2,000,000.00 | (307,638.19) | 1,692,361.81 | 1,692,361.81 | 1,692,361.81 | 1,692,361.81 | 1,433,505.29 | 0.00 |
| **06302** PREVENCIÓN Y ATENCIÓN DE LAS ADICCIONES - ATENCIÓN A LA | 1,000,024.00 | (345,909.24) | 654,114.76 | 654,114.76 | 654,114.76 | 654,114.76 | 620,314.76 | 0.00 |
| ALERTA DE GÉNERO |  |  |  |  |  |  |  |  |
| **06406** FORTALECIMIENTO DEL ACCESO Y DE LA CALIDAD DE LA ATENCIÓN | 16,873,145.00 | (15,407,321.00) | 1,465,824.00 | 1,465,824.00 | 1,465,824.00 | 1,465,824.00 | 0.00 | 0.00 |
| DE LA SALUD POBLACIONAL - ATENCIÓN A LA ALERTA DE GÉNERO |  |  |  |  |  |  |  |  |
| **06701** FOMENTO DE LA CULTURA FÍSICA Y DEL DEPORTE | 800,000.00 | 97,320.00 | 897,320.00 | 897,320.00 | 897,320.00 | 897,320.00 | 897,320.00 | 0.00 |
| **06901** FOMENTO DEL ARTE Y LA CULTURA PARA FORTALECER LA | 2,680,193.00 | (105,883.16) | 2,574,309.84 | 2,574,309.84 | 2,574,309.84 | 2,574,309.84 | 1,772,086.47 | 0.00 |
| IDENTIDAD Y EL BIENESTAR |  |  |  |  |  |  |  |  |
| **06902** FOMENTO DEL ARTE Y LA CULTURA PARA FORTALECER LA | 2,853,720.00 | (1,444,676.90) | 1,409,043.10 | 1,409,043.10 | 1,409,043.10 | 1,409,043.10 | 583,776.50 | 0.00 |
| IDENTIDAD Y EL BIENESTAR - ATENCIÓN A LA ALERTA DE GÉNERO |  |  |  |  |  |  |  |  |
| **07302** SISTEMA DE RADIO Y TELEVISIÓN PÚBLICA ESTATAL - ATENCIÓN A LA | 780,000.00 | 934,397.99 | 1,714,397.99 | 1,714,397.99 | 1,714,397.99 | 1,714,397.99 | 1,714,397.99 | 0.00 |
| ALERTA DE GÉNERO |  |  |  |  |  |  |  |  |
| **08001** ACCESO A UNA EDUCACIÓN MEDIA SUPERIOR DE CALIDAD PARA | 31,500,000.00 | 6,996,554.07 | 38,496,554.07 | 38,496,554.07 | 38,496,554.07 | 38,496,554.07 | 14,848,433.24 | 0.00 |
| TODOS |  |  |  |  |  |  |  |  |
| **08301** ACCESO A UNA EDUCACIÓN SUPERIOR DE CALIDAD PARA TODOS | 44,846,336.00 | (25,619,758.85) | 19,226,577.15 | 19,226,577.15 | 19,226,577.15 | 19,226,577.15 | 17,612,143.07 | 0.00 |



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| **PODER** **EJECUTIVO** **DEL** **ESTADO** **DE** **NAYARIT**  **PROGRAMAS** **Y** **PROYECTOS** **DE** **INVERSIÓN**  DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2024  (Hoja 15 de 15 ) | | | | | | | | |
| **PROGRAMA** **/** **PROYECTO** | **EGRESOS** | | | | | | | |
| **APROBADO** | **AMPLIACIONES/** **REDUCCIONES** | **MODIFICADO** | **COMPROMETIDO** | **DEVENGADO** | **EJERCIDO** | **PAGADO** | **SUBEJERCICIO** |
| **08601** GERENCIA PÚBLICA PARA EL ACCESO A UNA EDUCACIÓN DE | 1,000,000.00 | 416,408.02 | 1,416,408.02 | 1,416,408.02 | 1,416,408.02 | 1,416,408.02 | 1,357,100.93 | 0.00 |
| CALIDAD PARA TODOS |  |  |  |  |  |  |  |  |
| **08801** FORTALECIMIENTO DE LA INFRAESTRUCTURA EDUCATIVA PARA LA | 1,000,000.00 | 442,139.71 | 1,442,139.71 | 1,442,139.71 | 1,442,139.71 | 1,442,139.71 | 1,106,639.71 | 0.00 |
| CALIDAD |  |  |  |  |  |  |  |  |
| **09102** PROTECCIÓN, EQUIDAD Y JUSTICIA SOCIAL PARA LAS FAMILIAS Y | 20,163,554.00 | (4,223,128.73) | 15,940,425.27 | 15,940,425.27 | 15,940,425.27 | 15,940,425.27 | 15,940,425.27 | 0.00 |
| LOS HIJOS - ATENCIÓN A LA ALERTA DE GÉNERO |  |  |  |  |  |  |  |  |
| **09501** ATENCIÓN DE LA SALUD A LA POBLACIÓN MÁS VULNERABLE | 9,243,805.00 | (6,129,084.00) | 3,114,721.00 | 3,114,721.00 | 3,114,721.00 | 3,114,721.00 | 2,464,837.00 | 0.00 |
| **10901** FORTALECIMIENTO DE LA VINCULACIÓN LABORAL, CAPACITACIÓN Y | 7,375,000.00 | 409,293.50 | 7,784,293.50 | 7,784,293.50 | 7,784,293.50 | 7,784,293.50 | 5,815,288.50 | 0.00 |
| AL AUTOEMPLEO |  |  |  |  |  |  |  |  |
| **SUMA** **DE** **PROGRAMAS** **Y** **PROYECTOS** **DE** **INGRESOS** **PROPIOS** | **$** **161,952,634.00** | **$** **(52,628,820.37)** | **$** **109,323,813.63** | **$** **109,323,813.63** | **$** **109,323,813.63** | **$** **109,323,813.63** | **$** **76,165,776.33** | **$** **0.00** |
| **TOTAL** **DEL** **GASTO** | **$** **29,530,987,843.00** | **$** **5,884,323,541.07** | **$** **35,415,311,384.07** | **$** **33,562,548,643.72** | **$** **33,159,587,226.52** | **$** **33,150,318,332.14** | **$** **32,487,386,324.46** | **$** **2,255,724,157.55** |